



**MCLEAN COUNTY BOARD FOR THE CARE AND TREATMENT OF PERSONS WITH A
DEVELOPMENTAL DISABILITY (377 Board)**

**NOTICE OF MEETING AND AGENDA
McLean County Health Department
200 West Front St., RM 322, Bloomington, IL**

Thursday, April 20, 2023
9am

1. Roll Call
2. Appearance by Members of the Public
3. Consent Agenda
 - A. Notification of Paid Allocations PAGES

January 2023:	\$94,494.08	2-3
February 2023:	\$121,77,6.83	4-5
March 2023:	\$68,158.37	6-7
4. Items for Information
 - A. CY24 Funding Timeline 8
 - B. 377 Strategic Plan 9
 - C. 377 Board Newsletter 10-13
 - D. Board Member Jan Hood's term ending June 2023 -
 - E. 377 Board Member report on April Health Committee Meeting -
5. Items for Discussion
 - A. 377 Board Program Report: CY22 Quarter 4 and Annual 14-35
6. Items for Approval
 - A. Approve 377 Board 1/12/23 Board Meeting Minutes -
7. Other Business
8. Adjournment

MCLEAN COUNTY BOARD COMMITTEE REPORT

AS OF 1/30/2023

EXPENDITURE SUMMARY BY FUND

Health Committee - Dev. Disability Board

FUND	FUND TITLE	PENDING TOTAL	PREPAID TOTAL	FUND TOTAL
0110	PERSONS/DEV.DISABILITY		\$94,494.08	\$94,494.08
			<hr/>	
			\$94,494.08	\$94,494.08

COMMITTEE CHAIRMAN

MCLEAN COUNTY BOARD COMMITTEE REPORT

FUND 0110 PERSONS/DEV.DISABILITY DEPT 0061 HEALTH DEPARTMENT

Health Committee - Dev. Disability Board

ACCOUNT	ACCOUNT TITLE	G/L ACCOUNT	G/L DATE	VENDOR NAME	EXPENDITURE	REMARKS
Department: 0061 - HEALTH DEPARTMENT						
0706.0001	CONTRACT SERVICES	01100061006007060001	12/22/2022	BABY FOLD	5,000.00	Prepaid 01/23/2023 375853
		01100061006007060001	12/31/2022	Bridgeway, Inc.	13,750.00	Prepaid 01/05/2023 375261
		01100061006007060001	12/31/2022	EASTER SEALS - UCP	1,291.33	Prepaid 01/12/2023 375547
		01100061006007060001	12/20/2022	MARCFIRST	7,749.83	Prepaid 12/29/2022 9824
		01100061006007060001	12/20/2022	MARCFIRST	15,083.33	Prepaid 12/29/2022 9824
		01100061006007060001	12/22/2022	MARCFIRST	41,583.21	Prepaid 01/23/2023 10027
		01100061006007060001	12/31/2022	THE AUTISM COLLECTIVE	2,916.63	Prepaid 01/26/2023 10045
		01100061006007060001	12/20/2022	THE AUTISM COLLECTIVE	2,916.67	Prepaid 12/29/2022 9833
				TOTAL 0706.0001	\$90,291.00	
0706.0002	MENTAL HEALTH SERVICES	01100061006007060002	12/20/2022	MARCFIRST	2,094.73	Prepaid 12/29/2022 9824
		01100061006007060002	12/22/2022	MARCFIRST	2,094.73	Prepaid 01/23/2023 10027
				TOTAL 0706.0002	\$4,189.46	
0750.0004	SOFTWARE LICENSE AGREE	01100061006007500004	12/31/2022	INSIGHT PUBLIC SECTOR, INC.	13.62	Prepaid 01/05/2023 375297
				TOTAL 0750.0004	\$13.62	
TOTAL FOR DEPARTMENT: HEALTH DEPARTMENT					\$94,494.08	
TOTAL FOR FUND: PERSONS/DEV.DISABILITY					\$94,494.08	
TOTAL FOR COMMITTEE: HEALTH COMMITTEE - DEV. DISABILITY BOARD					\$94,494.08	

MCLEAN COUNTY BOARD COMMITTEE REPORT

AS OF 2/28/2023

EXPENDITURE SUMMARY BY FUND

Health Committee - Dev. Disability Board

FUND	FUND TITLE	PENDING TOTAL	PREPAID TOTAL	FUND TOTAL
0110	PERSONS/DEV.DISABILITY		\$121,776.83	\$121,776.83
			\$121,776.83	\$121,776.83

COMMITTEE CHAIRMAN

MCLEAN COUNTY BOARD COMMITTEE REPORT

FUND 0110 PERSONS/DEV.DISABILITY DEPT 0061 HEALTH DEPARTMENT

Health Committee - Dev. Disability Board

ACCOUNT	ACCOUNT TITLE	G/L ACCOUNT	G/L DATE	VENDOR NAME	EXPENDITURE	REMARKS
Department: 0061 - HEALTH DEPARTMENT						
0706.0001	CONTRACT SERVICES	01100061006007060001	1/31/2023	BABY FOLD	6,616.35	Prepaid 02/02/2023 376177
		01100061006007060001	12/31/2022	BABY FOLD	5,000.00	Prepaid 02/16/2023 376642
		01100061006007060001	12/31/2022	Bridgeway, Inc.	51,406.22	Prepaid 02/16/2023 376645
		01100061006007060001	1/31/2023	Bridgeway, Inc.	9,500.00	Prepaid 02/02/2023 376185
		01100061006007060001	1/31/2023	MARCFIRST	45,138.14	Prepaid 02/02/2023 10105
		01100061006007060001	1/31/2023	THE AUTISM COLLECTIVE	1,916.66	Prepaid 02/02/2023 10119
				TOTAL 0706.0001	\$119,577.37	
0706.0002	MENTAL HEALTH SERVICES	01100061006007060002	1/31/2023	MARCFIRST	2,199.46	Prepaid 02/02/2023 10105
				TOTAL 0706.0002	\$2,199.46	
TOTAL FOR DEPARTMENT: HEALTH DEPARTMENT					\$121,776.83	
TOTAL FOR FUND: PERSONS/DEV.DISABILITY					\$121,776.83	
TOTAL FOR COMMITTEE: HEALTH COMMITTEE - DEV. DISABILITY BOARD					\$121,776.83	

MCLEAN COUNTY BOARD COMMITTEE REPORT

AS OF 3/30/2023

EXPENDITURE SUMMARY BY FUND

Health Committee - Dev. Disability Board

FUND	FUND TITLE	PENDING TOTAL	PREPAID TOTAL	FUND TOTAL
0110	PERSONS/DEV.DISABILITY		\$68,158.37	\$68,158.37
			\$68,158.37	\$68,158.37

COMMITTEE CHAIRMAN

MCLEAN COUNTY BOARD COMMITTEE REPORT

FUND 0110 PERSONS/DEV.DISABILITY DEPT 0061 HEALTH DEPARTMENT

Health Committee - Dev. Disability Board

ACCOUNT	ACCOUNT TITLE	G/L ACCOUNT	G/L DATE	VENDOR NAME	EXPENDITURE	REMARKS
Department: 0061 - HEALTH DEPARTMENT						
0599.0002	EMPLOYEE MEDICAL/LIFE INS	01100061006005990002	3/7/2023	MCLEAN COUNTY TREASURER	333.00	Prepaid 03/09/2023 377296
		01100061006005990002	3/7/2023	MCLEAN COUNTY TREASURER	333.00	Prepaid 03/09/2023 377297
				TOTAL 0599.0002	\$666.00	
0706.0001	CONTRACT SERVICES	01100061006007060001	3/7/2023	BABY FOLD	6,616.35	Prepaid 03/09/2023 377218
		01100061006007060001	3/7/2023	Bridgeway, Inc.	9,500.00	Prepaid 03/09/2023 377232
		01100061006007060001	3/7/2023	MARCFIRST	45,138.14	Prepaid 03/09/2023 10398
		01100061006007060001	3/7/2023	THE AUTISM COLLECTIVE	1,916.66	Prepaid 03/09/2023 10409
				TOTAL 0706.0001	\$63,171.15	
0706.0002	MENTAL HEALTH SERVICES	01100061006007060002	3/7/2023	MARCFIRST	2,199.46	Prepaid 03/09/2023 10398
				TOTAL 0706.0002	\$2,199.46	
0715.0001	DUES AND MEMBERSHIPS	01100061006007150001	3/1/2023	ASSOCIATION OF COMMUNITY	2,091.60	Prepaid 03/02/2023 377001
				TOTAL 0715.0001	\$2,091.60	
0750.0004	SOFTWARE LICENSE AGREE	01100061006007500004	3/9/2023	INSIGHT PUBLIC SECTOR, INC.	9.08	Prepaid 03/13/2023 377395
		01100061006007500004	3/9/2023	INSIGHT PUBLIC SECTOR, INC.	9.08	Prepaid 03/13/2023 377395
				TOTAL 0750.0004	\$18.16	
0999.0001	TRANSFERS TO OTHER FUNDS	01100061006009990001	3/7/2023	MCLEAN COUNTY INFORMATION TECHNOLOGY	4.00	Prepaid 03/09/2023 377294
		01100061006009990001	3/7/2023	MCLEAN COUNTY INFORMATION TECHNOLOGY	4.00	Prepaid 03/09/2023 377294
		01100061006009990001	3/7/2023	MCLEAN COUNTY INFORMATION TECHNOLOGY	4.00	Prepaid 03/09/2023 377294
				TOTAL 0999.0001	\$12.00	
TOTAL FOR DEPARTMENT: HEALTH DEPARTMENT					\$68,158.37	
TOTAL FOR FUND: PERSONS/DEV.DISABILITY					\$68,158.37	
TOTAL FOR COMMITTEE: HEALTH COMMITTEE - DEV. DISABILITY BOARD					\$68,158.37	

377 Board: CY24 Funding Timeline

UPDATED: 4/16/23

Date	Activity	Responsible Party
Thursday, January 12, 2023	1. Review 377 Strategic Plan for CY23 goals 2. Funding plans/focus for CY24 3. Review CY22 Quarter 3 Program Summary Reports	377 Board
Thursday, April 20, 2023	1. Board CY22/Q4 and Annual Program Summary Report	377 Board
Thursday, July 20, 2023	1. Review by-laws 2. Elect Officers (President and Secretary) 3. Discuss format of CY23 Grant Applicant Questions 4. Discuss CY23 RFP template 5. Board Quarter One (CY23) Program Summary Report 6. Board Newsletter 7. 377 Strategic Plan	377 Board
Monday, July 24, 2023	Email to announce RFP via IDDC, Current Grantees, Path-O-Gram	MCHD Staff
Monday, July 24, 2023	Release RFP on MCHD Website	MCHD Staff
Monday, August 21, 2023 by 11:59PM	Applications Due	Grant Applicants
Monday, August 28, 2023	Applications Sent to Board Members for Review	MCHD Staff
Thursday, September 7, 2023	Discuss Applications and possible questions for grant applicant presentations	377 Board
Thursday, September 21, 2023	Grant Applicant Presentations	377 Board
Thursday, September 28, 2023	Grant Applicant Presentations, hold if needed	377 Board
Thursday, October 5, 2023	1. Discuss Presentations and Applications 2. Approve CY24 Funding	377 Board

2023 STRATEGIC PLAN

MCLEAN COUNTY BOARD FOR THE CARE AND TREATMENT OF PERSONS WITH A DEVELOPMENTAL DISABILITY (377 Board)

MISSION STATEMENT: Empower individuals with developmental disabilities to live a self-determined life.

VISION: Opportunities to participate as an active member of the community are readily available.

VALUES

- Community Service
- Collaboration
- Fiscal Responsibility
- Respect & Humility
- Diversity/Equity/Inclusion

GOALS

- Encourage and support development of individuals with an intellectual and/or development disability (IDD).
- Broaden the awareness and resources necessary for an individual with an intellectual and/or development disability (IDD).
- Strengthen and promote services available to the community members with an intellectual and/or development disability (IDD).

Strategies

- Support and strengthen community resources.
- Support programs and services that best fit within our mission.
- Promote collaboration among providers of services to persons with an intellectual and/or development disability.
- Promote community education.
- Continue 377 Board Education topics.

377 Board Newsletter

April 2023

Volume 4

McLean County Health Department's Behavioral Health Program



Events and Announcements

- March was Developmental Disability Awareness Month
- April is Autism Awareness Month
- Amy Hopper, Behavioral Health Program Manager was recognized as the March Employee of the Month @ McLean County Health Department
- Selena Nolan started as the new Behavioral Health Specialist on March 13th! She has a background in working with children with developmental delays and behavioral challenges within the school system; serves as an active Medical Reserve Corps volunteer; and she's attended several Board meetings hosted at MCHD. She is currently working on her Master's degree in Public Health. We are grateful she has joined our team.

News from the 377 Board

- The 377 Board Members continue to show commitment as Board members through their dedication to providing funding for McLean County agencies that provide services to individuals with intellectual and/or developmental disabilities (IDD). The 377 board funding applications for calendar year 2023 received requests for assistance from community agencies that far outweighed available funding. As the community continues to recover from the pandemic, we expect to see these needs increase. Below is the comparison between requests for funding vs the available funding for the 377 board to support agencies for these individuals and their families in our community.

CY2023 377

Funding budget:

\$ 803,807.65

That is approximately \$ 354,000 of unmet funding needs in our community

Community application total: \$ 1,157,742.37

- In April 2023, two of the 377 Board members presented to the McLean County Health Committee to inform the committee on the mission of the 377 Board and current service needs of individuals with developmental disabilities within McLean County, Illinois.
- Jan Hood's term on the 377 Board will be ending in June 2023. Congratulations Jan on your retirement and thank you for your dedication to the 377 Board!!

Educational Topic — Inclusivity

During the past year, we have seen great strides in improving movement and addressing the underrepresented needs and assets of individuals with developmental disabilities. Television programs, sensory friendly and ASL signing Santas, technology advancements like PlayStation's accessible controllers, small changes are appearing all around. Retailers doubling their disability workforce, rest areas adapting changing rooms, children's books highlighting experiences of individuals with developmental disabilities, and lawmakers are addressing the needs of adaptive changes for individuals with developmental disabilities.

- ***Inclusivity*** is the practice of providing equal access to opportunities and resources for people who otherwise would be excluded or marginalized, such as individuals having physical or intellectual disabilities.
- ***Equity*** is defined as the practice of accounting for the differences in each individual's starting point when pursuing a goal or achievement, and working to remove barriers for equal opportunity, by providing support based on the needs of the individual.
- ***Equity is different from equality.*** - **Equality** provides every individual the access to the exact same resources and opportunities, as equity accounts for the disadvantages or obstacles of an individual to obtain the same outcome.

A recent article from Disability Scoop featured the most touching example of inclusion: ***Unified Sports Build Bonds That Break Down Barriers*** [1]. The article shared the story of a school system collaborating with the local Special Olympics New Hampshire to adopt a unified sports program. In 2022, 49 schools participated in the program with 99 teams for volleyball, soccer, basketball and track and field. The program is a co-educational sport in which students with and without intellectual disabilities play together. For example, for unified basketball, each team has 3 students with disabilities, called "athletes" and 2 partners. Coach Jeffrey Collins states the students are competing and giving their all, while displaying impeccable sportsmanship. The goodwill spills beyond the sport, into the classrooms and hallways and it is the most positive experience. This Unified Sports Program is an amazing example of being truly inclusive. Giving individuals the tools they need provides the opportunities for so many unexpected benefits and improved growth.

[1] [Unified Sports Build Bonds That Break Down Barriers - Disability Scoop](#)

Nationwide Trend of Autism

Per the CDC, children with Autism has increased:

- In 2022, 1 in 36
- In 2021, 1 in 44
- In 2000, 1 in 150
- The autism rate among 8-year-old girls has exceeded 1%; prevalence among boys are four times higher.
- Children who were age 4 in the early months of the COVID-19 pandemic were less likely to be evaluated for or identified as having autism as compared to the 8-year-old children when they were the same age.



Site Visit Update

- In May 2023, the Behavioral Health Program staff members will visit Marcfirst for an in-person site visit. Our goal is to facilitate an in-person site visit at one 377 Board funded agency each quarter this year. This will be our first visit in Marcfirst's new building!
- Speaking of new buildings; Easterseals is now in their new location!

- **Baby Fold Outreach:** The Baby Fold is already preparing for Kindergarten readiness for the next school year at the Community Schools: Fairview and Sugar Creek Elementary Schools. The Behavioral Health Program provided The Baby Fold with packets on mental wellness for the families, mental wellness fidgets for the new students, and multiple boxes of flash cards and school supplies for The Baby Fold to utilize in the Kindergarten Readiness Program.
- **Behavioral Health Webpage:** The Behavioral Health Program was finally able to provide the Health Promotion Program's Graphic Designer with all the information to update the Behavioral Health Program's webpage. The webpage will streamline information about the Boards onto the Board's webpage. We are hopeful the webpage will be ready to present to the public during the 2nd quarter of CY23!

377 Funded Agency Success Stories

From Autism Collective:

Our services are offered at no-cost but we also lack reimbursement/funding stream from a payor source. The funding we receive from McLean County is critical to our daily operations and the ability to meet the needs of our clients. We believe The Autism Collective is meeting a very unique, unmet need of autistic individuals and their families. The comments we received each month truly highlight the difference we are making. "It was helpful to talk to an actual person to help navigate through the many different ideas/options available."

"I feel like there are people out there that will help!"

"I liked how kind and caring Amber was to work with. She answered my questions and provided helpful information."

"Very communicative, extremely helpful, and actually seem like they want to help"

"Amber was amazing. This has been a struggle and I feel like we are finally making progress"

"Catherine was so kind in her delivery of the information that will help my son with the care he needs."



**DISABILITY
AWARENESS**

**McLean County Board for Care and Treatment of Persons with a Developmental Disorder
CY22 Funded Programs**

Name of Agency: Bridgeway

Name of Program: Transforming Lives Through Work

Contract Term: January 1, 2022 through December 31, 2022

Summary of Service(s) Provided: This part of the program shall have employee positions that are tailored to have a smaller caseload, no more than 15, allowing more direct service time that is often needed for individuals with an intellectual and/or developmental disability. Also including more time to collaborate with family, guardians, employers and community agencies. Provide community-based employment services. Program shall proactively seek referrals and then supporting people with intellectual and/or developmental disabilities to achieve their goal of working in the community. Program shall assist in preparing persons with an intellectual and/or developmental disability thrive in today's marketplace by giving them the building blocks and fundamental tools that prepare them for meaningful jobs and future careers. The first employer contact shall occur within a few weeks of entering the IPS program and no longer than 30 days.

Client Eligibility: Person must have a developmental disability. 16 years of age and older and express a desire to obtain a community job

Total Number of Participants projected to be served during contract term: 50

Statistical Report:

Calendar Year 2022	Total Served	Unduplicated/New Total
Quarter One (Jan- March)	20	20
Quarter Two (April - June)	17	4
Quarter Three (July- Sept)	18	0
Quarter Four (Oct- Dec)	16	1
Year-to-Date Total	71	25

***This program is significantly short-staffed; impacting the projected output to currently be lower than anticipated. There is one Employment Specialist and a manager that is helping with the overall caseload. The contract provides funding for 2 employment specialists and a job coach.**

Objective #1: Support developmentally disabled individuals to successfully obtain their dream job within the community.

Outcome #1.1: The Employment Specialist will obtain a minimum of six job placements each quarter striving to achieve 24 or more job placements by December 31, 2022. (12 Job Placements for each Employment Specialist).

Results	Q1	4	Q2	2	Q3	4	Q4	1
Total for Year:		11						

Progress: There has only been one Employment Specialist for CY22

Outcome #1.2: 50% (12) of the job placements will result in job retention of 90 days or longer.

Results	Q1	50%	Q2	40%	Q3	66%	Q4	78.5%
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Outcome #1.3: 60% of the consumers receiving job coaching support will result in job retention of 90 days or longer

Results	Q1	100%	Q2	100%	Q3	100%	Q4	100%
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Progress: 6 consumers received job coaching during 2022

Objective #2: Develop successful partnerships with area employers resulting in successful job placements and dedicated employees for the businesses.

Outcome #2.1: Each Normal Employment Specialist will have 4 or more face to face or phone contacts with employers each week.

Results	Q1	6	Q2	6.25	Q3	4	Q4	6
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Outcome #2.2: Two or more employers will begin participating in the Bridgeway IPS Steering Committee in Normal.

Results	Q1	2	Q2	0	Q3	0	Q4	0
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Progress: No new employers are participating on the IPS Steering Committee; one long term employer continues to serve on the committee

Outcome #2.3: 12 or more different employers will hire job seekers from the Normal CES caseloads.

Results	Q1	14	Q2	14	Q3	9	Q4	9
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Progress: 14 different employers for the year

Objective #3: The Normal Community Employment Services program will demonstrate a high level of Quality and Service Excellence.

Outcome #3.1: The Normal Community Employment Service will achieve Good or Exemplary IPS Fidelity to the IPS Supported Employment Model demonstrating a high level of compliance. (Score of 100 or higher)

Results Q1 NA Q2 NA Q3 NA Q4 NA

Progress: The last official IPS Fidelity Review for Normal took place in 202 and the team scored 113, Good Fidelity. Normal had a Virtual IPS Consultation in late July 2022 and the team received a very good report with many strengths being identified and a recommendation for a Bloomington Normal CES Coordinator and that has been accomplished. Virtual reviews do not receive a score.

Objective #3.2: Quality Assurance scores of the Employment Specialist will be 90% or higher.

Results Q1 90% Q2 NA Q3 92% Q4 95%

Name of Agency: Easterseals of Central Illinois

Name of Program: Applied Behavior Analysis (ABA) Parent Training Program

Contract Term: January 1, 2022 through December 31, 2022

Summary of Service(s) Provided: This program shall be an eight-week program that is focused to empower parents with ABA strategies to reduce problem behaviors and increase desired behaviors. Each week the class shall discuss a new ABA topic; such as reinforcement and functional communication training. Each class shall be held 60 minutes and held virtually in groups of 2 to 6 families per cohort

Client Eligibility: Available to parents of children ages 3 to 21 and children do not need a diagnosis for their family to participate in the program, but the child shall struggle with problem behaviors

Total Number of Participants projected to be served during contract term: 15

Change in the amount allocated 10

Statistical Report:

Calendar Year 2022	Total Served	Unduplicated/New Total
Quarter One (Jan- March)	6	6

Quarter Two (April - June)	0	0
Quarter Three (July- Sept)	0	0
Quarter Four (Oct- Dec)	0	0
Year-to-Date Total	6	6

There were not any objectives to report on in Quarter 3 due to there not being any McLean families served in Quarter Three. Easterseals did not request funding for this program in CY23 because of the limited McLean County families requesting the program. However, the program is scheduled to continue to be provided for McLean County families and families from other counties, as well.

Objective #1: To provide parents with the tools they need to assist their child in reaching his or her full potential.

Outcome #1.1: Easterseals will serve 15 families for the 8-week parent training series

Results Q1 3 Q2 N/A Q3 N/A Q4 N/A

Progress: At the conclusion of Quarter One, the program provided the 8-week parent training series to 3 McLean County families. Of the 3 families, 2 had perfect attendance and one was discharged on week 7 due to 3 absences in 6 weeks. Serving McLean County families at the level anticipated in the contract is currently a challenge due to staffing shortages.

Outcome #1.2: Parents will identify an 80% or higher satisfaction rate of the Parent Training Series

Results Q1 NA Q2 N/A Q3 N/A Q4 N/A

Satisfaction rates for the parent training series are not yet in; though the survey was sent out to families at the end of the training series. It is expected there will be results to report on in the Quarter Two Report.

Name of Agency: Easterseals of Central Illinois

Name of Program: Timber Pointe Outdoor Center Equestrian Program

Contract Term: April 1, 2022 through September 30, 2022 (6 months)

Summary of Service(s) Provided: The program shall begin May 23, 2022 and end August 5, 2022. The program shall be part of every camping experience. The program shall be adapted for every camper, regardless of ability. Timber Pointe Outdoor Center shall host over 1500 children and adults with and without disabilities

Client Eligibility: Attendance at camp and permission of a parent or caregiver to engage in horseback riding or horse care

activities

Total Number of Participants projected to be served during contract term: 1000

Objective #1: To provide specialized outdoor recreational, experiential, and family programs for individuals with disabilities and illness in a fun, safe, and accessible environment.

Outcome #1: 100% of the campers are able to safely participate in the equestrian program.

Result: 100%

Outcome #2: 75% of the campers shall increase his/her ability to function more independently.

Result: 100.00%

Outcome #3: 75% of the campers increased her/his ability to positively interact with other campers.

Result: 98.00%

Objective #4: 75% of campers shall increase his/her acquisition of positive values

Result: 99%

Objective #5: 75% of campers shall increase his/her ability to establish positive relationships with adults

Result: 100%

Name of Agency: Homes of Hope

Name of Program: Therapeutic, Emotional, Connectedness & Health (T.E.C.H. Program)

Contract Term: January 1, 2022 through December 31, 2022

Summary of Service(s) Provided: This program shall purchase laptops and engaging programs/apps for the participants in order to allow the participants to practice safety precautions, such as social distancing, while continuing to develop and implement ways in which the participants can connect to others and to stay engaged in community activities, physical activities, and provide fun things to do. This program shall utilize technology to connect the participants to resources, friends/family/community, Doctor's appointments (including psychiatry), behavioral health appointments, online activities, and provide soothing/calming apps during a stressful season. This program shall be created as a subcategory to support our Heart Healthy Hero Program (HHHP), that was launched in 2017.

Client Eligibility: Live in Homes of Hope Community Integrated Living Arrangements (CILA) homes and interested in participating in the program

Total Number of Participants projected to be served during contract term: 24

Statistical Report:

Calendar Year 2022	Total Served	Unduplicated/New Total
Quarter One (Jan- March)	23	23
Quarter Two (April - June)	23	0
Quarter Three (July- Sept)	23	0
Quarter Four (Oct- Dec)	24	0
Year-to-Date Total	93	23

This program did not request funding for CY23; mainly due to staff shortages. However, the agency is looking forward to future opportunities with the 377 Board.

Objective #1: Half of the participating residents will learn how to keep the equipment clean, not only to prolong the life of the device/equipment, but also to help protect themselves and housemates from germs/viruses.

Results Q1 13% Q2 35% Q3 49% Q4 39%

Progress: At the end of the 3rd Quarter, there were 11 of the participating residents (49%) that learned how to clean the equipment properly. Granted, they will always need some level of assistance, but progress is being made.

Objective #2: Staff will utilize a participation survey for their participating residents to determine how well the program is benefitting their residents, according to them. 70% of the participants will indicate receiving a benefit from the program

Results Q1 80% Q2 91% Q3 91% Q4 91%

Objective #3: One media file (video, picture, collage, and/or interview with a resident) will be created per quarter to capture the progress and excitement generated around this program. Media will give a better overall picture of how the equipment is being used and how much the residents enjoy the program.

Results Q1 Met Q2 Met Q3 Met Q4 Met

Progress: Media file (picture of residents using their cleaning supplies) attached in email to Board Members.

<https://youtu.be/M1EuDT-fB3U>

Name of Agency: Marcfirst

Name of Program: Applied Behavior Analysis (ABA) Therapy

Contract Term: January 1, 2022 through December 31, 2022

Summary of Service(s) Provided: Provide ABA services to children whose primary insurance is Medicaid. Currently, Medicaid will not cover the cost of ABA therapy, leaving many children who would benefit from ABA without the ability to receive those services due to an inability to pay for them.

Under this grant, Marcfirst shall provide 3060 hours of direct ABA therapy to 2 children over age 3 who are insured through Medicaid.

Client Eligibility: The child must be a resident of McLean County, under 36 months old and have any of the following conditions: 1. A disability due to a developmental delay, or, 2. A physical or mental condition which has the high probability of resulting in a developmental delay or being at risk of having substantial developmental delays due to a combination of factors. The term developmental delay means a delay in one or more of the following areas of childhood development, as measured by appropriate diagnostic instruments and standard procedures: Cognitive; Physical, including vision and hearing; Language, speech and communication; Psycho-social; and Self-help skills.

Total Number of Participants projected to be served during contract term: 3

Statistical Report:

Calendar Year 2022	Total Served	Unduplicated/New Total
Quarter One (Jan- March)	3	3
Quarter Two (April - June)	3	0
Quarter Three (July- Sept)	3	0
Quarter Four (Oct- Dec)	3	2
Year-to-Date Total		5

Objective #1: Clients will receive holistic ABA service throughout all areas of their lives.

Outcome #1.1: Parents/caregivers will meet with BCBA on a regularly scheduled basis for training 80% of the time.

Results Q1 100% **Q2** 100% **Q3** 100% **Q4** 59%

Progress: Caregivers met with case supervisors for a total of 59% of regularly scheduled hours. The last quarter occurred over the holidays. Many families canceled direct services and parent training for this purpose. In addition, cancellations occurred due to increase in illnesses and limited staff availability for rescheduling. Over the course of the year, parents/caregivers met with a BCBA on a regularly scheduled basis for training 80.75% of the time.

Outcome #1.2: 75% of parents/caretakers will report overall satisfaction in the program

Results Q1 100% Q2 100% Q3 100% Q4 100%

Outcome #1.3: To ensure treatment plans are effective and that all skills are addressed, the BCBA will provide supervision at a rate of 10% of the hours of direct support hours.

Results Q1 Met Q2 Met Q3 Met Q4 13%

Progress: Annual: There was a total of 3067.12 hours of direct support. 10% would be 307 hours of direct support. There were 262 hours of BCBA supervision. This is 8.54%.

Objective #2: Increase the proportion of skills gained by a child on the autism spectrum.

Outcome #2.1: 100% of clients will be evaluated using at least one evidenced based assessment tool

Results Q1 100% Q2 100% Q3 100% Q4 100%

Outcome #2.2: 100% of ABA clients will decrease maladaptive behaviors over a 6-month period

Results Q1 100% Q2 100% Q3 67% Q4 100%

Progress: Quarter 4: In 3 of the 4 quarters, 100% of clients decreased maladaptive behaviors. The first two quarters indicate this was the case over a 6-month period. Quarter 3, there was one child that showed some regression, but then progress was regained in Quarter 4; even with adding two new clients to the caseload.

Name of Agency: Marcfirst and Carle BroMenn Health and Fitness Center

Name of Program: Partnerships for Health

Contract Term: January 1, 2022 through December 31, 2022

Summary of Service(s) Provided: The location of where the program takes place is the Carle Health & Fitness Center. The program is a collaborative effort between Marcfirst and the Carle Health & Fitness Center (CHFC) that focuses on improving the physical and mental health of adults with intellectual and developmental disabilities. Staff at the Fitness Center shall develop an individualized wellness programs for each participant. Each participant shall receive an “individualized exercise prescription”, membership to the Fitness Center, a biometric assessment and the opportunity to learn more about nutrition and self-care. The overarching goals of the Partnerships In Health program include to reduce and mitigate chronic disease that plaques individuals with disabilities and reduce the health care costs of this population.

Client Eligibility: Program participants have to be comfortable in an environment with a good deal of noise and activity/commotion. All participants need to be independent enough to complete a workout on their own with minimal assistance. Currently each participant in the program receives residential and/or day program services from Marcfirst.

Total Number of Participants projected to be served during contract term: 24

Statistical Report:

Calendar Year 2022	Total Served	Unduplicated/New Total
Quarter One (Jan- March)	24	24
Quarter Two (April - June)	24	0
Quarter Three (July- Sept)	24	0
Quarter Four (Oct- Dec)	24	0
Year-to-Date Total	96	24

Objective #1: Improve overall physical health of the members.

Outcome #1.1: 90% of the participants will utilize Carle Health and Fitness Center/participate in virtual exercise sessions or at home workouts/videos, a minimum of 6 times per month.

Results Q1 25% Q2 54% Q3 67% Q4 54%

Progress: The average number of monthly work outs include the following: October 6.8; November 5.00; December 4.4. The overall average for everyone was 5 workouts. Total number of workouts for Q4: 388

Outcome #1.2: 80% of participants will maintain or improve biometrics in one of the following areas: cardiorespiratory system, waist circumference, blood pressure or resting heart rate.

Results Q1 80% Q2 83% Q3 83% Q4 100%

Objective #2: Improve overall mental/emotional health of the members.

Outcome #2.1: Program participants will experience improved emotional/mental health as evidenced by a lower rate of behavioral incident reports when compared to peers who are not participating in the PIH program.

Results Q1 93.3% Q2 90% Q3 95.24 Q4 100%

Objective #3: Increase community and social connections of program participants

Outcome #3.1: Program participants will participate in fitness activities with members of the community, including but not limited to ISU/IWU sports teams and/or Best Buddies one time each quarter.

Results Q1 Met Q2 Met Q3 Met Q4 Met

Name of Agency: Marcfirst

Name of Program: Supported Living

Contract Term: January 1, 2022 through December 31, 2022

Summary of Service(s) Provided: Marcfirst currently provides 24-hour residential services to 46 residents in 9 Community Integrated Living Arrangements (CILA). The census of each home ranges from 1 to 8. Residents shall be provided support to help them develop or enhance skills in the areas of personal care, engaging with their communities, cooking, housekeeping and budgeting. Each person goes through a discovery process that identifies their skills and interests leading to the establishment of desired outcomes. The supported living program shall provide opportunities for residents to engage in activities that support a lifestyle that enhances the physical and mental health of each resident.

Client Eligibility: 18 years of age, diagnosed with an intellectual or developmental disability, and requires daily support in a supervised living arrangement

Total Number of Participants projected to be served during contract term: 41

Statistical Report:

Calendar Year 2022	Total Served	Unduplicated/New Total
Quarter One (Jan- March)	38	38
Quarter Two (April - June)	38	0
Quarter Three (July- Sept)	33	0
Quarter Four (Oct- Dec)	33	0
Year-to-Date Total	142	38

There were two CILA closures the beginning of 2022 due to significant staff shortages and there are not any plans to reopen.

Objective #1: Personal outcomes for residents will be reviewed at the time of their Person-Centered Planning Meeting.

Outcome #1.1: 100% of program participants will maintain or make progress on identified outcomes

Results Q1 75% Q2 100% Q3 100% Q4 100%

Progress: For Quarter Four, three people in the CILA program were interviewed. 100% of those people maintained the number of supports present for the five identified outcomes.

Objective #2: Reduce the number of residents that experience an unexpected physical health concern.

Outcome #2.1: 90% of residents will engage in healthy behaviors that result in not needing to be seen in an emergency room setting due to accidents, illness, and/or falls

Results Q1 85.71% Q2 77.3% Q3 73% Q4 91.3%

Progress: There was a total of two residents that needed medical intervention. Quarter 4 is the first Quarter Marcfirst was asked to stop tracking residents that needed to go to prompt care since that is now an acceptable option for health needs.

Objective #3: Reduce the proportion of program participants that act in a maladaptive way; including, physical aggression, self-injury, and/or property destruction.

Outcome #3.1: 85% of the program participants will participate in healthy behaviors that do not lead to physical aggression, self-injury, and/or property destruction

Results Q1 86.67% Q2 95% Q3 85.00% Q4 100.00%

Progress: Quarter 4: This was a great accomplishment to get to 0 people experiencing no incidence of physical aggression, self-injury, or property destruction.

Name of Agency: Marcfirst

Name of Program: Marcfirst Transition

Contract Term: January 1, 2022 through December 31, 2022

Summary of Service(s) Provided: The Transition program at Marcfirst will provide supports to families throughout McLean County. The Associate Director of Transition shall attend IEP meetings throughout the academic year to connect parents and students with helpful resources for the transition process. Throughout the calendar year there will be three Transition programs for students age 16-22; Transition Club, Spring Training on Adult Resources, and School to Work Summer Program. Transition Club is an after-school program that will teach students the skills necessary for employment, independent living, healthy relationships, health & wellness, and recreation. Spring Training on Adult Resources will be a weeklong program which takes place during McLean County's spring break. Students will practice using public transportation safely, tour living options throughout Bloomington-Normal, and practice safe cooking skills. This will be a one-week program for students who benefit from smaller group size and increased staff support. The School to Work Summer Program will begin in early June and end in late July. This five-week program as well as the one-week program will focus on employment skills such as interviewing, resume building, professional dress, and also explores other areas of adult living such as recreation. Transition Training will be a 7-week program offered to young adults age 22-28 and teaches kitchen safety.

Client Eligibility: Transition Club: Students must attend a high school in McLean County, be between the ages of 16-22 (in school), and students should be able to function well in a staff to student ratio of 1:4. Transition Training: Young adults age 22-28

Total Number of Participants projected to be served during contract term: 80

Statistical Report:

Calendar Year 2022	Total Served	Unduplicated/New Total
Quarter One (Jan- March)	26	26
Quarter Two (April - June)	26	16
Quarter Three (July- Sept)	50	8
Quarter Four (Oct- Dec)	23	19
Year-to-Date Total	125	69

Objective #1: McLean County high school student with special needs/families will be informed of community resources that support the transition from school to adult services.

Outcome #1.1: Marcfirst staff will provide information about transition related resources at 40 McLean County high school's IEP meetings.

Results	Q1	13	Q2	14	Q3	4	Q4	22
YTD:		53						

Progress: Marcfirst staff attended 13 more IEP's than they projected for CY22.

Outcome #1.2: 80 unduplicated students will be supported in the 2022 Transition programs

Results	Q1	26	Q2	16	Q3	8	Q4	19
YTD:		69						

Objective #2: Adult caregivers of young adults with intellectual/developmental disabilities will gain knowledge of support systems and processes to access support systems

Outcome #2.1: An average of 8 caregivers will attend Family Transitions each month

Results	Q1	4	Q2	4	Q3	0	Q4	4
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Progress: There are 25 Members in the Facebook group and about 4 families who attend the Google Meet group every month. The low number does allow for staff to have deeper conversations that can be tailored to the specific needs of the families.

Outcome #2.2: 80% of participants will indicate increased knowledge of available resources at the end of the series of monthly meetings.

Results	Q1	100%	Q2	100%	Q3	100%	Q4	100%
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Name of Agency: The Baby Fold

Name of Program: Community School Program- Fairview Elementary School and Cedar Ridge Elementary School

Contract Term: January 1, 2022 through December 31, 2022

Summary of Service(s) Provided: The Community School sites seek to increase supports for families with children who have an Individualized Education Plan and/ or are at risk of a developmental/intellectual delay. It is critical the losses are addressed in the early elementary level. This program shall seek to not only provide support to families, but also bridge the learning gap. Additional targeted supports shall be provided by this program to address the learning loss, provide wrap around services, increase coping strategies and bridge the gap for children and families.

Client Eligibility: Enrolled in Fairview Elementary School and an intellectual and/or developmental disability/delay

Total Number of Participants projected to be served during contract term: 788

Statistical Report:

Calendar Year 2022	Total Clients Served Per Quarter (During an Event)
Quarter One (Jan- March)	196
Quarter Two (April - June)	1205 (some are duplicated)
Quarter Three (July- Sept)	1359 (some are duplicated)
Quarter Four (Oct- Dec)	1071 (some are duplicated)

Goal #1: Provide engagement and educational opportunities for parents of students with or at-risk for developmental disabilities and/or intellectual disabilities.

Objective #1: Invite 100% of families with students with or at-risk for developmental disabilities and/or intellectual disabilities to participate in at least one engagement event, educational seminar, and/or support session per quarter.

Results Q1 Met Q2 Met Q3 Met Q4 Met

Progress: Cedar Ridge hosted a movie night for all families; it was well attended and a successful event. The Baby Fold also assisted in coordinating a program called Rocket Reads, which provides books to students, who might otherwise not have access to books. The books were selected to be appropriate reading levels for each student's needs. Fairview coordinated a fall festival called TreatFest. It was a Trunk-or-Treat style event for families. Families were able to go at their own paces and costumes were optional. Both schools also coordinated events throughout the holiday season.

Outcome #1: By the end of Calendar Year 2022, 80% of families that attended events/sessions throughout the year will report increased connections within the school community, via surveys and anecdotal information.

Results: 100.0%

Goal #2: Increase engagement and inclusiveness opportunities for students with or at-risk for developmental disabilities and/or intellectual disabilities.

Objective #2: Quarterly, create and implement academic and/or social small groups, provide information for community resources, and host school-wide events to foster an inclusive community.

Results Q1 Met Q2 Met Q3 Met Q4 Met

Outcome #2: By the end of Calendar Year 2022, 80% of students that participate in opportunities will report increased connections within their school community, via surveys and anecdotal information.

Results: 100.0%

Name of Agency: The Autism Collective

Name of Program: McLean County Autism Care Coordination

Contract Term: January 1, 2022 through December 31, 2022

Summary of Service(s) Provided: This program shall implement a connected referral system for families and/or caretakers navigating autism services for a loved one or for an individual with autism seeking services.

This program shall provide coordinated care and support by connecting families and/or individuals with autism with a Care Coordination Team to guide them through the complex web of care compassionately and efficiently.

The Autism Collective intake shall be simple and free and available to anyone that calls the hotline, including medical professionals, schools, service agencies, individuals, and family members. All members of the program team shall assist, when needed, with transitional care, from pediatric to adult care, or following a major life change.

Total Number of Participants projected to be served during contract term: 63

Statistical Report:

Calendar Year 2022	Total Served	Unduplicated/New Total
Quarter One (Jan- March)	22	22
Quarter Two (April - June)	22	17
Quarter Three (July- Sept)	30	21
Quarter Four (Oct- Dec)	27	16
Year-to-Date Total	101	76

Objective #1: Serve all new and existing clients pursuing free autism care coordination services in McLean County:

Outcome #1: The Autism Collective will contact 90% of individuals who reach out for services within 3 business days.

Results Q1 93% Q2 94% Q3 100% Q4 100%

Objective #2: Develop and implement a marketing campaign to expand knowledge around The Autism Collective’s Care Coordination Services

Outcome #2: By the end of CY22, The Autism Collective will launch a multi-month digital marketing campaign which will include

Google Search Marketing, Facebook Ads, and Banner & Google Responsive Display ads.

Results Q1 Met Q2 Met Q3 Met Q4 Met

Progress: There was a multiple month (July - September) digital marketing campaign for Facebook, SEM, and responsive display ads. A report will be provided by Eruptr on the success of the campaign based on the number of clicks to the ads.

Objective #3: Maintain client satisfaction

Outcome 3.1: 90% of clients/families will rate on a client satisfaction survey that their concerns were addressed in a timely manner.

Results Q1 100% Q2 97.50% Q3 100% Q4 100%

Outcome #3.2: 90% of clients/families will rate on a client satisfaction survey that they were over satisfied with the services they received

Results Q1 100% Q2 95.10% Q3 100% Q4 100%

Outcome #3.3: 90% of clients/families will rate on a client satisfaction survey that they are likely to recommend the Autism Collective to others

Results Q1 100% Q2 97.50% Q3 96.20% Q4 100%

Progress: For Quarter 3, there was a total of 16 satisfaction surveys completed for All clients/ families in All counties served. In order to follow confidentiality, The Autism Collective does not require the client/ family to put a name on the survey.

Objective #4: Provide autism education to community organizations

Outcome 4.1: At least one time per each quarter, The Autism Collective will provide an autism-related education session to a community organization in McLean County.

Date: 1/28/2022 3 hours

Event: ECHO Autism in the classroom

Audience: Representation from: Sugar Creek Elementary School, Benjamin Elementary School, Heyworth Junior High School, and Heyworth High School

Content: Didactic Lectures: What is Autism, Early Identification, & Diagnosis; Presentation and discussion of 2 case studies of students with autism

Event: ECHO Autism in the classroom

Date: 2/25/2022 3 hours

Audience: Representation from: Sugar Creek Elementary School, Benjamin Elementary School, Heyworth Junior High School, and Heyworth High School

Content: Didactic Lectures: Antecedent Based Interventions & Writing the Behavioral Intervention Plan; Presentation and discussion of 2 case studies of students with autism

Event: ECHO Autism in the classroom

Date: 4/1/2022 3 hours

Audience: Representation from: Sugar Creek Elementary School, Benjamin Elementary School, Heyworth Junior High School, and Heyworth High School

Content: Didactic Lectures: Communication and Visual Supports in the Classroom; Sensory Issues and Practical Classroom Strategies; Presentation and discussion of 2 case studies of students with autism

Event: ECHO Autism in the classroom

Date: 4/29/2022 3 hours

Audience: Representation from: Sugar Creek Elementary School, Benjamin Elementary School, Heyworth Junior High School, and Heyworth High School

Content: Didactic Lectures: Social Skills, Executive Functioning, Bullying, Transition Plans; discussion of 2 case studies of students with autism

Event: Education Session

Date: 10/28/2022 2 hours

Audience: Children's Home and Aid Central Region, Bloomington

Content: Overview of Autism, practical strategies for use

Event: Education Session

Date: 12/21/2022 1 hour

Audience: McLean County Child Safety Task Force Training

Content: Overview of Autism, practical strategies for use

Financial Annual Report

Name of Agency: Easterseals

Name of Program: Applied Behavior Analysis (ABA) Parent Training Program

Contract Term: January 1, 2022 through December 31, 2022

377 Funding Approved to Program: \$4,832.00

Revenue:

Revenue from 377 Funding: \$4,041.33

Total Revenue to the Program: \$4,041.33

Expenses:

Expenditures from 377 Funding: \$4,041.33

Total Program Expenses: \$4,041.33

% 377 Program Funding: 100%

Name of Agency: Easterseals

Name of Program: Timber Pointe Outdoor Center Equestrian Program

Contract Term: April 1, 2022 through September 30, 2022

377 Funding Approved to Program: \$16,768.00

Revenue:

Revenue from 377 Funding: \$16,768.00

Total Revenue to the Program: \$16,768.00

Expenses:

Expenditures from 377 Funding: \$16,768.00

Total Program Expenses: \$16,768.00

% 377 Program Funding: 100%

Name of Agency: Marcfirst

Name of Program: Applied Behavior Analysis (ABA) Therapy

Contract Term: January 1, 2022 through December 31, 2022

377 Funding Approved to Program: \$225,000.00

Revenue:

Revenue from 377 Funding: \$225,000.00

Other Revenue: \$1,071,794.80

Total Revenue to the Program: \$1,296,794.80

Expenses:	
Expenditures from 377 Funding:	\$225,000.00
Other Expenditures:	\$1,218,592.31
Total Program Expenses:	\$1,443,592.31
Program Deficit:	\$146,797.51
% 377 Program Funding:	16%

Name of Agency: Marcfirst and Carle BroMenn Health and Fitness Center

Name of Program: Partnerships for Health

Contract Term: January 1, 2022 through December 31, 2022

377 Funding Approved to Program: \$25,136.76

Revenue:

Revenue from 377 Funding: \$25,136.76

Total Revenue to the Program: **\$25,136.76**

Expenses:

Expenditures from 377 Funding: \$25,136.76

Total Program Expenses: **\$25,136.76**

% 377 Program Funding: 100%

Name of Agency: Marcfirst

Name of Program: Supported Living

Contract Term: January 1, 2022 through December 31, 2022

377 Funding Approved to Program: \$181,000.00

Revenue:

Revenue from 377 Funding: \$181,000.00

Other Revenue: \$3,695,593.88

Total Revenue to the Program: **\$3,876,593.88**

Expenses:

Expenditures from 377 Funding: \$181,000.00

Other Expenditures: \$3,670,024.28

Total Program Expenses: **\$3,851,024.28**

Program Surplus \$25,569.60

% 377 Program Funding: 21%

Name of Agency: Marcfirst

Name of Program: Marcfirst Transition

Contract Term: January 1, 2022 through December 31, 2022

377 Funding Approved to Program: \$92,997.97

Revenue:

Revenue from 377 Funding: \$92,997.97

Revenue from other Contracts (State Farm Foundation): \$2,500.00

Total Revenue to the Program: \$95,497.97

Expenses:

Expenditures from 377 Funding: \$92,997.97

Total Program Expenses: \$92,997.97

Program Surplus: \$2,500.00

*Revenue from State Farm Foundation received in CY22; however, to be expended in CY23

% 377 Program Funding: 100%

Name of Agency: Bridgeway

Name of Program: Transforming Lives Through Work

Contract Term: January 1, 2022 through December 31, 2022

377 Funding Approved to Program: \$165,000.00

Revenue:

Revenue from 377 Funding: \$161,406.22

Fee for Services: \$44,425.67

Other Revenue: \$108,920.00

Total Revenue to the Program: \$314,751.89

Expenses:

Expenditures from 377 Funding: \$161,406.22

Other Expenditures: \$107,989.06

Total Program Expenses: \$269,395.28

Program Surplus: \$45,356.61

% 377 Program Funding: 60%

Name of Agency: Homes of Hope

Name of Program: T.E.C.H.

Contract Term: January 1, 2022 through December 31, 2022

377 Funding Approved to Program:

Revenue:

Revenue from 377 Funding:	\$27,000.00
Total Revenue to the Program:	\$27,000.00

Expenses:

Expenditures from 377 Funding:	\$27,000.00
Other Expenditures:	\$14,804.94
Total Program Expenses:	\$41,804.94

Program Deficit	\$14,804.94
% 377 Program Funding:	65%

Name of Agency: The Baby Fold

Name of Program: Community School Program- Fairview Elementary and Cedar Ridge Elementary

Contract Term: January 1, 2022 through December 31, 2022

377 Funding Approved to Program:	\$60,000.00
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Revenue:

Revenue from 377 Funding:	\$60,000.00
Revenue from Personal Gifts:	\$540.18
Revenue from In-Kind Donations:	\$731.81
Revenue from Interest Income	\$687.17
Revenue from McLean County Unit #5:	\$103,974.50
Revenue from Other- City of Bloomington:	\$39,500.00
Total Revenue to the Program:	\$205,434.16

Expenses:

Expenditures from 377 Funding:	\$60,000.00
Other Expenditures:	\$111,578.65
Total Program Expenses:	\$171,578.65

Program Surplus	\$33,855.51
% 377 Program Funding:	35%

Name of Agency: The Autism Collective

Name of Program: McLean County Autism Care Coordination

Contract Term: January 1, 2022 through December 31, 2022

377 Funding Approved to Program:	\$35,000.00
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Revenue:

Revenue from 377 Funding:	\$35,000.00
Revenue from other grants and donations:	\$625,832.00

Total Revenue to the Program: **\$660,832.00**

Expenses:

Expenditures from 377 Funding: \$35,000.00

Other Expenditures: \$568,122.00

Total Program Expenses: **\$603,122.00**

Program Surplus

*The Autism Collective received a \$50,000 donation in November 2022, which was included/expected in the 2023 budget. This money will go toward 2023 expenses.

% 377 Program Funding: 6%