



**JUSTICE COMMITTEE AGENDA
Government Center, Room 400**

Monday, November 1, 2004
5:00 p.m.

1. Roll Call
2. Chairman's Approval of Minutes – October 4, 2004
3. Appearance by Members of the Public
4. Departmental Matters:
 - A. Bill Gamblin, Director, 911 Administration
 - 1) Items to be presented for Information:
 - a) E-911 Statistical Reports
 - b) General Report 1-20
 - c) Other
 - B. Sandy Parker, McLean County Circuit Clerk
 - 1) Items to be presented for Information:
 - a) Statistical Reports, September 2004 21-45
 - b) General Report
 - c) Other
 - C. Amy Davis, Public Defender
 - 1) Items to be presented for Information:
 - a) Monthly Caseload Report for September 2004 46-48
 - b) General Report
 - c) Other
 - D. Beth C. Kimmerling, Coroner
 - 1) Items to be presented for Information:
 - a) General Report 49
 - b) Other

- E. Roxanne Castleman, Director, Court Services
- 1) Items to be presented for Action:
 - a) Request Approval to Apply for a Grant from the Women's Sports Foundation in Partnership with the Bloomington Parks And Recreation Department 50-57
 - 2) Items to be presented for Information:
 - a) Court Services Adult/Juvenile Division Statistics, September 2004 58-59
 - b) Juvenile Detention Center – McLean County Statistics, 2004 60-62
 - c) Juvenile Detention Center – Out of County Statistics, 2004 63-64
 - d) General Report
 - e) Other
- F. Billie Larkin, Director, Children's Advocacy Center
- 1) Items to be presented for Information:
 - a) Monthly Statistical Report 65
 - b) CASA Report 66
 - c) General Report
 - d) Other
- G. David Owens, McLean County Sheriff
- 1) Items to be presented for Action:
 - a) Request Approval of an Interagency Agreement between Mid Central Community Action and the County of McLean, Illinois through the McLean County Sheriff to provide services related to the Multi-Disciplinary Domestic Violence Grant 67
 - b) Request Approval of an Emergency Appropriation Ordinance Amending the McLean County Fiscal Year 2004 Combined Annual Appropriation and Budget Ordinance Multi-DV Fund 0160 – Sheriff's Department 0029 68-70
 - c) Request Approval of an Emergency Appropriation Ordinance Amending the McLean County Fiscal Year 2004 Combined Annual Appropriation and Budget Ordinance – Sheriff's Office 71
 - 2) Items to be presented for Information:
 - a) McLean County Detention Facility Population Report 72-74
 - b) General Report
 - c) Other

- H. Bill Yoder, McLean County State's Attorney
- 1) Items to be presented for Action:
 - a) Request Approval of an Emergency Appropriation Ordinance Amending The McLean County Fiscal Year 2004 Combined Annual Appropriation and Budget Ordinance Domestic Violence Grant Fund 0160, State's Attorneys Office 0020 75-76
 - 2) Items to be presented for Information:
 - a) 2004 Case Load Report 77
 - b) Asset Forfeiture Fund
 - c) General Report
 - d) Other
- I. Craig Nelson, Director, Information Services
- 1) Items to be presented for Action:
 - a) Request Approval of Amendment of Work Order Number 13 for Professional Services Agreement with Northrop Grumman Space and Mission Systems, Inc. – Extension of Delivery Date at no Additional Cost 78-80
 - 2) Items to be presented for Information:
 - a) General Report
 - b) Other
- J. John Zeunik, County Administrator
- 1) Items to be presented for Action:
 - a) Request Approval of a Resolution of the McLean County Board Recommending that the Anticipated Additional Revenues to be Received from the Approved Host Fee Agreement be Designated to Fund a Pre-Trial Release and/or Electronic Monitoring Program 81-82
 - b) Review of Fiscal Year 2005 Recommended Budget
 - (1) Circuit Clerk General Fund 0001-0015 83-87
 - (2) Circuit Clerk Court Automation 0140-0015 88-90
 - (3) Circuit Clerk Document Storage Fund 0142-0015 91-94
 - (4) Circuit Clerk Child Support Collection 0143-0015 95-97
 - (5) Circuit Clerk IDPA IV-D Project 0156-0015 98-100

2) Items to be presented for Information:

- a) General Report
- b) Other

5. Other Business and Communication

6. Recommend payment of Bills and Transfers, if any, to the County Board

7. Adjournment

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CAD Activity/Ani-Ali Report

September 2004

FIRE & EMS

E1 Delta	224
E1 Echo	10
E2 Charlie	142
E3 Bravo	93
E4 Alpha	162
F2 High 2 (Standard Resp)	95
F3 Medium	9
F4 Low	2

LEA

P1 High 1	146
P2 High 2	521
P3 Medium	956
P4 Low	436
P5 No Priority	2

911 Hangups 306

EMERGENCY

P1 Delta/E1 Delta
 P1 Echo/E1 Echo
 P2 Charlie/E2 Charlie
 P1 High 1
 P2 High 2/F2 High 2
 ProQA Not Initiated

NON-EMERGENCY

P3 Bravo/E3 Bravo
 P3 Medium/F3 Medium
 P4 Alpha/E4 Alpha
 P4 Low
 P5 No Priority

SEPTEMBER, 2004

ERROR REPORT (MONTHLY)
COMMUNITY

COMMUNITY	RESIDENTIAL	BUSINESS	TOTAL ERRORS	DATA	#CORRECTED	ERROR TYPE
ANCHOR	0	0	0	1		
ARROWSMITH	0	0	0	1		
BELLFLOWER	0	0	0	2		
BLOOMINGTON	3	9	12	15	9	8*AC; 1*COMM
CARLOCK	0	0	0	1		
CHENOA	0	1	1	3		
COLFAX	0	0	0			
COOKSVILLE	5	0	5			
CROPSEY	0	0	0	2		
DANVERS	2	1	3	1		
DOWNES	1	0	1	1		
EL PASO	0	0	0	1		
ELLSWORTH	0	0	0	1		
GRIDLEY	0	1	1		1	1*COMM
HEYWORTH	0	0	0	1		
HUDSON	0	0	0	1		
LERoy	4	1	5	4	1	1*AC
LEXINGTON	1	0	1	2		
MANSFIELD	0	0	0	1		
MCLEAN	0	0	0			
MINIER	0	0	0			
NORMAL	2	4	6	2	3	3*MSAG
SAYBROOK	0	0	0	3		
SHIRLEY	0	1	1	1		
STANFORD	0	0	0			
TOWANDA	0	0	0			
OTHER	2	1	3		2	2*WC
TOTAL ERRORS	20	19	39	44	16	

- *NO STREET NAME = NSN
- *MSAG PROBLEM = MSAG
- *NEED 911 ADDRESS = N911
- *CITY JURISDICTION = CJ
- *CELL TOWER = CT
- *REMOVE STREET DIRECTIONAL = RSD
- *COMMUNITY ERROR=COMM
- *NUMBER DISCONNECTED=ND
- *WRONG COUNTY=WC
- *DATA LINE = DL
- *SPELLING ERROR = SP
- *ADDRESS CHANGE = AC

ERRORS AS OF AUGUST 31, 2004 22
 NEW ERRORS FOR SEPTEMBER 17
 ERRORS CORRECTED IN SEPTEMBER 16
 ERRORS AS OF SEPTEMBER 31, 2004 23
 DATA LINES 44
 ILLINOIS STATE UNIVERSITY 63

SEPTEMBER, 2004

**ERROR
NO ALI**

NUMBER CORRECTED TESTED COMPLETE			
9	9		5

NO ANI

NUMBER CORRECTED TESTED COMPLETE			
1	1		

INCORRECT ADDRESS

NUMBER CORRECTED TESTED COMPLETE			
21	21	16	16

MSAG-STREET RANGE/COMMUNITY

NUMBER CORRECTED TESTED COMPLETE			
4	4		4

**ASSIGNED ADDRESSES-UNINCORPORATED
NEW ROADS (NEW MSAG LISTING)**

3
3

**TOTAL ERRORS
TOTAL ERRORS CLEARED**

35
25

McLean County ETSB

Report run: 12-Oct-2004 15:03:27

Run by operator: William H. Gamblin

Add more info here...

September 2004

Report template: Monthly Incoming Call Types

Analyzing subject type: Position Group entity: All

Requested period:

From: 01-Sep-2004 00:00:00

Until: 30-Sep-2004 23:59:59

<u>Sep-2004</u>	<u>Total Calls</u>	<u>Wireline</u>	<u>Wireless</u>	<u>TTY</u>	<u>Abandoned</u>
911 Incoming	5991	2854 (47.6%)	3137 (52.4%)	0 (0.0%)	233 (3.9%)
Adm Incoming	12882	--	--	--	--
Total	18873				

McLean County ETSB

Report run: 12-Oct-2004 15:12:59

Run by operator: William H. Gamblin

Add more info here...

September 2004

Report template: Daily Incoming Call Types

Analyzing subject type: Position Group entity: All

Requested period:

From: 01-Sep-2004 00:00:00

Until: 30-Sep-2004 23:59:59

Date	Total	Admin	911	Wireline	Wireless	TTY	Abandoned
01-Sep-2004	654	474 (72.5%)	180 (27.5%)	91 (50.6%)	89 (49.4%)	0 (0.0%)	5 (2.8%)
02-Sep-2004	682	461 (67.8%)	221 (32.4%)	106 (48.0%)	115 (52.0%)	0 (0.0%)	5 (2.3%)
03-Sep-2004	666	458 (68.8%)	208 (31.2%)	94 (45.2%)	114 (54.8%)	0 (0.0%)	13 (6.3%)
04-Sep-2004	608	387 (63.7%)	221 (36.3%)	94 (42.5%)	127 (57.5%)	0 (0.0%)	10 (4.5%)
05-Sep-2004	592	385 (65.0%)	207 (35.0%)	106 (51.2%)	101 (48.8%)	0 (0.0%)	11 (5.3%)
06-Sep-2004	609	415 (68.1%)	194 (31.9%)	93 (47.9%)	101 (52.1%)	0 (0.0%)	6 (3.1%)
07-Sep-2004	715	481 (67.3%)	234 (32.7%)	113 (48.3%)	121 (51.7%)	0 (0.0%)	9 (3.8%)
08-Sep-2004	666	462 (69.4%)	204 (30.6%)	106 (52.0%)	98 (48.0%)	0 (0.0%)	10 (4.9%)
09-Sep-2004	664	432 (65.1%)	232 (34.9%)	97 (41.8%)	135 (58.2%)	0 (0.0%)	11 (4.7%)
10-Sep-2004	643	455 (70.8%)	188 (29.2%)	104 (55.3%)	84 (44.7%)	0 (0.0%)	7 (3.7%)
11-Sep-2004	658	439 (66.7%)	219 (33.3%)	104 (47.5%)	115 (52.5%)	0 (0.0%)	6 (2.7%)
12-Sep-2004	605	416 (68.8%)	189 (31.2%)	89 (47.1%)	100 (52.9%)	0 (0.0%)	6 (3.2%)
13-Sep-2004	665	465 (69.9%)	200 (30.1%)	108 (54.0%)	92 (46.0%)	0 (0.0%)	9 (4.3%)
14-Sep-2004	661	488 (73.8%)	173 (26.2%)	82 (47.4%)	91 (52.6%)	0 (0.0%)	5 (2.9%)
15-Sep-2004	648	445 (68.7%)	203 (31.3%)	111 (54.7%)	92 (45.3%)	0 (0.0%)	8 (3.9%)
16-Sep-2004	627	457 (72.9%)	170 (27.1%)	89 (52.4%)	81 (47.6%)	0 (0.0%)	4 (2.4%)
17-Sep-2004	757	538 (71.1%)	219 (28.9%)	99 (45.2%)	120 (54.8%)	0 (0.0%)	8 (3.7%)
18-Sep-2004	697	446 (64.0%)	251 (36.0%)	106 (42.2%)	145 (57.8%)	0 (0.0%)	12 (4.8%)
19-Sep-2004	604	388 (64.2%)	216 (35.8%)	84 (38.9%)	132 (61.1%)	0 (0.0%)	11 (5.1%)
20-Sep-2004	607	430 (70.8%)	177 (29.2%)	84 (47.5%)	93 (52.5%)	0 (0.0%)	10 (5.6%)
21-Sep-2004	444	312 (70.3%)	132 (29.7%)	68 (51.5%)	64 (48.5%)	0 (0.0%)	8 (6.1%)
22-Sep-2004	687	460 (67.0%)	227 (33.0%)	118 (52.0%)	109 (48.0%)	0 (0.0%)	8 (3.5%)
23-Sep-2004	646	439 (68.0%)	207 (32.0%)	107 (51.7%)	100 (48.3%)	0 (0.0%)	7 (3.4%)
24-Sep-2004	665	455 (68.4%)	210 (31.6%)	101 (48.1%)	109 (51.9%)	0 (0.0%)	13 (6.2%)
25-Sep-2004	688	432 (62.8%)	256 (37.2%)	96 (37.5%)	160 (62.5%)	0 (0.0%)	6 (2.3%)
26-Sep-2004	604	371 (61.4%)	233 (38.6%)	96 (41.2%)	137 (58.8%)	0 (0.0%)	6 (2.6%)
27-Sep-2004	558	389 (69.7%)	169 (30.3%)	77 (45.6%)	92 (54.4%)	0 (0.0%)	8 (4.7%)
28-Sep-2004	549	386 (70.3%)	163 (29.7%)	81 (49.7%)	82 (50.3%)	0 (0.0%)	2 (1.2%)

McLean County ETSB

Report run: 12-Oct-2004 15:12:59

Run by operator: William H. Gambelin

Add more info here...

September 2004

Report template: Daily Incoming Call Types

Analyzing subject type: Position Group entity: All

Requested period:

From: 01-Sep-2004 00:00:00

Until: 30-Sep-2004 23:59:59

Date	Total	Admin	911	Wireline	Wireless	TTY	Abandoned
29-Sep-2004	597	422 (70.7%)	175 (29.3%)	95 (54.3%)	80 (45.7%)	0 (0.0%)	6 (3.4%)
30-Sep-2004	407	294 (72.2%)	113 (27.8%)	55 (48.7%)	58 (51.3%)	0 (0.0%)	3 (2.7%)
Total	1004	716 (68.3%)	288 (31.7%)	150 (47.6%)	138 (52.4%)	0 (0.0%)	9 (3.9%)

Requested period:
 From: 01-Sep-2004 00:00:00
 Unit: 30-Sep-2004 23:59:59

September 2004
 Report template: Monthly Incoming Call Types by ESN
 Analyzing subject type: Position Group entity: All

McLean County ETSB
 Report run: 12-Oct-2004 15:16:37
 Run by operator: William H. Gamblin
 Add more info here...

Sep 2004

ESN	Total	Wireline	Wireless	TTY	Abandoned
0007	4	4 (100.0%)	0 (0.0%)	0 (0.0%)	0 (0.0%)
0013	101	70 (69.3%)	31 (30.7%)	0 (0.0%)	63 (62.4%)
0400	1656	1656 (100.0%)	0 (0.0%)	0 (0.0%)	81 (4.9%)
0402	25	25 (100.0%)	0 (0.0%)	0 (0.0%)	0 (0.0%)
0403	8	8 (100.0%)	0 (0.0%)	0 (0.0%)	0 (0.0%)
0404	25	25 (100.0%)	0 (0.0%)	0 (0.0%)	0 (0.0%)
0405	8	8 (100.0%)	0 (0.0%)	0 (0.0%)	0 (0.0%)
0406	17	17 (100.0%)	0 (0.0%)	0 (0.0%)	0 (0.0%)
0407	12	12 (100.0%)	0 (0.0%)	0 (0.0%)	2 (16.7%)
0408	5	5 (100.0%)	0 (0.0%)	0 (0.0%)	0 (0.0%)
0409	73	73 (100.0%)	0 (0.0%)	0 (0.0%)	1 (1.4%)
0410	26	26 (100.0%)	0 (0.0%)	0 (0.0%)	0 (0.0%)
0411	17	17 (100.0%)	0 (0.0%)	0 (0.0%)	0 (0.0%)
0412	649	649 (100.0%)	0 (0.0%)	0 (0.0%)	6 (0.9%)
0413	14	14 (100.0%)	0 (0.0%)	0 (0.0%)	0 (0.0%)
0414	8	8 (100.0%)	0 (0.0%)	0 (0.0%)	1 (12.5%)
0415	1	1 (100.0%)	0 (0.0%)	0 (0.0%)	0 (0.0%)
0416	8	8 (100.0%)	0 (0.0%)	0 (0.0%)	0 (0.0%)
0417	4	4 (100.0%)	0 (0.0%)	0 (0.0%)	0 (0.0%)

McLean County ETSB

Report run: 12-Oct-2004 15:16:37

Run by operator: William H. Gamblin

Add more info here...

September 2004

Report template: Monthly Incoming Call Types by ESN
 Analyzing subject type: Position Group entity: All

Requested period:
 From: 01-Sep-2004 00:00:00
 Until: 30-Sep-2004 23:59:59

Sep 2004

ESN	Total	Wireline	Wireless	TTY	Abandoned
0418	8	8 (100.0%)	0 (0.0%)	0 (0.0%)	0 (0.0%)
0419	29	29 (100.0%)	0 (0.0%)	0 (0.0%)	2 (6.9%)
0420	16	16 (100.0%)	0 (0.0%)	0 (0.0%)	1 (6.3%)
0421	8	8 (100.0%)	0 (0.0%)	0 (0.0%)	1 (12.5%)
0422	2	2 (100.0%)	0 (0.0%)	0 (0.0%)	0 (0.0%)
0423	1	1 (100.0%)	0 (0.0%)	0 (0.0%)	0 (0.0%)
0425	17	17 (100.0%)	0 (0.0%)	0 (0.0%)	0 (0.0%)
0427	1	1 (100.0%)	0 (0.0%)	0 (0.0%)	1 (100.0%)
0428	11	11 (100.0%)	0 (0.0%)	0 (0.0%)	1 (9.1%)
0429	2	2 (100.0%)	0 (0.0%)	0 (0.0%)	0 (0.0%)
0430	7	7 (100.0%)	0 (0.0%)	0 (0.0%)	0 (0.0%)
0432	1	1 (100.0%)	0 (0.0%)	0 (0.0%)	0 (0.0%)
0435	20	20 (100.0%)	0 (0.0%)	0 (0.0%)	1 (5.0%)
0436	9	9 (100.0%)	0 (0.0%)	0 (0.0%)	0 (0.0%)
0437	7	7 (100.0%)	0 (0.0%)	0 (0.0%)	0 (0.0%)
0438	4	4 (100.0%)	0 (0.0%)	0 (0.0%)	0 (0.0%)
0441	2	2 (100.0%)	0 (0.0%)	0 (0.0%)	0 (0.0%)
0443	1	1 (100.0%)	0 (0.0%)	0 (0.0%)	0 (0.0%)
0444	14	14 (100.0%)	0 (0.0%)	0 (0.0%)	1 (7.1%)

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ESN	Total	Wireline	Wireless	TTY	Abandoned
0445	16	16 (100.0%)	0 (0.0%)	0 (0.0%)	0 (0.0%)
0446	13	13 (100.0%)	0 (0.0%)	0 (0.0%)	0 (0.0%)
0447	2	2 (100.0%)	0 (0.0%)	0 (0.0%)	0 (0.0%)
0449	5	5 (100.0%)	0 (0.0%)	0 (0.0%)	0 (0.0%)
0450	2	2 (100.0%)	0 (0.0%)	0 (0.0%)	0 (0.0%)
0452	6	6 (100.0%)	0 (0.0%)	0 (0.0%)	0 (0.0%)
0454	1	1 (100.0%)	0 (0.0%)	0 (0.0%)	0 (0.0%)
0456	1	1 (100.0%)	0 (0.0%)	0 (0.0%)	0 (0.0%)
0736	17	17 (100.0%)	0 (0.0%)	0 (0.0%)	0 (0.0%)
0788	1	1 (100.0%)	0 (0.0%)	0 (0.0%)	0 (0.0%)
0968	3106	0 (0.0%)	3106 (100.0%)	0 (0.0%)	71 (2.3%)
Total	5991	2854 (47.6%)	3137 (52.4%)	0 (0.0%)	233 (3.9%)

September 2004

McLean County ETSB
 Report run: 12-Oct-2004 15:26:39
 Run by operator: William H. Gamblin
 Add more info here...

Requested period:
 From: 01-Sep-2004 00:00:00
 Until: 30-Sep-2004 23:59:59

Report template: Monthly Ringing Time Ranges
 Analyzing subject type: Position Group entity: All

Call Count per Range

Sep-2004

	Total	0 to 7 sec	8 to 14 sec	15 to 21 sec	22 to 28 sec	29 to 35 sec	36 to 42 sec
911 Incoming	5991	5969 (99.6%)	21 (0.4%)	1 (0.0%)	0 (0.0%)	0 (0.0%)	0 (0.0%)
Adm Incoming	12882	12743 (98.9%)	113 (0.9%)	20 (0.2%)	4 (0.0%)	1 (0.0%)	1 (0.0%)
Total	18873	18712 (99.1%)	134 (0.7%)	21 (0.1%)	4 (0.0%)	1 (0.0%)	1 (0.0%)

McLean County ETSB

Report run: 12-Oct-2004 15:29:49

Run by operator: William H. Gamblin

Add more info here...

September 2004

Report template: Monthly Call Count and Average Time

Analyzing subject type: Position Group entity: All

Requested period:

From: 01-Sep-2004 00:00:00

Until: 30-Sep-2004 23:59:59

Sep-2004

	<u>Calls</u>	<u>Average Ringing</u> (seconds)	<u>Average Call Duration</u> (seconds)	<u>Average Hold Time</u> (seconds)	<u>Total Holds</u> (count)
911 Incoming	5991	0	94	64	66
Call Back In Service	61	---	47	0	0
Adm Incoming	12882	1	70	33	1878
Adm Outgoing	6057	---	43	45	50
Total	24991				1994

Report run: 12-Oct-2004 15:34:34
 Run by operator: William H. Gamblin
 Add more info here...

From: 01-Sep-2004 00:00:00
 Until: 30-Sep-2004 23:59:59

September 2004

Report template: Weekly Calls for 911 and Admin Circuits - Hour vs Day of Week
 Analyzing subject type: Position Group entity: All

29-Aug-2004	Wed	Thu	Fri	Sat	Total
00:00:00	22	23	9	25	79
01:00:00	12	32	32	35	111
02:00:00	12	18	18	21	69
03:00:00	9	7	11	12	39
04:00:00	4	6	18	16	44
05:00:00	8	6	7	11	32
06:00:00	15	9	14	10	48
07:00:00	23	17	23	17	80
08:00:00	33	34	26	30	123
09:00:00	32	31	26	18	107
10:00:00	25	32	31	29	117
11:00:00	23	25	31	32	111
12:00:00	28	26	36	36	126
13:00:00	46	37	28	14	125
14:00:00	34	48	36	29	147
15:00:00	35	43	48	35	161
16:00:00	50	72	34	32	188
17:00:00	44	44	40	25	153
18:00:00	49	27	39	24	139
19:00:00	57	35	28	42	162
20:00:00	34	29	28	29	120
21:00:00	18	27	27	29	101
22:00:00	20	23	39	28	110
23:00:00	21	31	37	29	118
Total	654	682	666	608	2610

MCLÉAN COUNTY 9-1-1

Report run: 12-Oct-2004 15:34:34

Run by operator: William H. Gamblin

Add more info here...

From: 01-Sep-2004 00:00:00

Until: 30-Sep-2004 23:59:59

September 2004

Report template: Weekly Calls for 911 and Admin Circuits - Hour vs Day of Week

Analyzing subject type: Position Group entity: All

05-Sep-2004	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Total
00:00:00	18	24	23	19	26	16	28	154
01:00:00	23	34	22	9	17	24	24	153
02:00:00	23	24	6	9	7	7	33	109
03:00:00	14	8	4	9	2	9	29	75
04:00:00	17	11	1	7	4	7	9	56
05:00:00	3	7	4	3	9	2	12	40
06:00:00	9	13	8	14	13	5	12	74
07:00:00	8	11	32	18	32	13	20	134
08:00:00	14	37	37	29	31	20	16	184
09:00:00	15	28	43	41	27	37	27	218
10:00:00	17	25	36	38	36	33	29	214
11:00:00	26	24	35	41	34	27	48	235
12:00:00	30	26	23	37	35	24	24	199
13:00:00	43	36	28	42	26	33	35	243
14:00:00	31	19	31	35	27	29	23	195
15:00:00	21	33	48	45	39	34	30	250
16:00:00	29	29	49	39	42	33	33	254
17:00:00	29	32	59	55	57	49	28	309
18:00:00	39	25	48	56	47	50	37	302
19:00:00	36	41	41	31	46	54	29	278
20:00:00	48	35	32	23	50	46	26	260
21:00:00	36	26	42	29	24	35	29	221
22:00:00	37	32	26	16	18	28	33	190
23:00:00	26	29	37	21	15	28	44	200
Total	592	609	715	666	664	643	658	4547

McLean County 911

Report run: 12-Oct-2004 15:34:34

Run by operator: William H. Gamblin

Add more info here...

Requested Period:

From: 01-Sep-2004 00:00:00

Until: 30-Sep-2004 23:59:59

September 2004

Report template: Weekly Calls for 911 and Admin Circuits - Hour vs Day of Week

Analyzing subject type: Position Group entity: All

12-Sep-2004	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Total
00:00:00	25	11	18	18	18	17	33	140
01:00:00	43	8	19	17	11	22	30	150
02:00:00	43	11	11	15	9	24	42	155
03:00:00	36	9	7	5	9	19	26	111
04:00:00	19	6	8	5	12	5	9	64
05:00:00	18	5	10	8	5	7	5	58
06:00:00	5	14	12	14	5	13	17	80
07:00:00	11	23	15	18	18	18	17	120
08:00:00	17	21	37	18	29	28	14	164
09:00:00	25	28	31	43	24	23	27	201
10:00:00	36	25	42	42	29	31	37	242
11:00:00	30	42	30	33	28	34	45	242
12:00:00	28	44	33	36	36	53	35	265
13:00:00	23	52	30	31	45	31	32	244
14:00:00	33	42	46	27	43	46	39	276
15:00:00	29	42	46	39	42	61	35	294
16:00:00	26	44	38	48	35	41	19	251
17:00:00	20	39	39	33	50	46	13	240
18:00:00	24	33	42	29	40	38	32	238
19:00:00	37	37	38	35	37	44	39	267
20:00:00	20	37	36	52	27	35	32	239
21:00:00	14	45	19	34	30	31	42	215
22:00:00	20	34	28	24	20	43	45	214
23:00:00	23	13	26	24	25	47	32	190
Total	605	665	661	648	627	757	697	4660

Report run: 12-Oct-2004 15:34:34
 Run by operator: William H. Gamblin
 Add more info here...

From: 01-Sep-2004 00:00:00
 Until: 30-Sep-2004 23:59:59

September 2004

Report template: Weekly Calls for 911 and Admin Circuits - Hour vs Day of Week
 Analyzing subject type: Position Group entity: All

19-Sep-2004	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Total
00:00:00	38	6	15	28	22	21	35	165
01:00:00	35	6	16	12	25	26	44	164
02:00:00	36	7	7	7	16	11	19	103
03:00:00	28	7	13	7	14	10	12	91
04:00:00	22	6	3	9	14	5	9	68
05:00:00	13	5	3	2	17	14	9	63
06:00:00	15	7	11	8	15	12	9	77
07:00:00	20	17	14	18	18	13	23	123
08:00:00	16	26	25	19	31	13	18	148
09:00:00	13	27	22	31	25	34	24	176
10:00:00	19	37	20	46	25	28	25	200
11:00:00	18	21	20	43	23	31	38	194
12:00:00	34	30	35	38	40	23	31	231
13:00:00	17	41	36	48	43	36	42	263
14:00:00	23	48	28	31	39	32	22	223
15:00:00	37	45	18	42	37	23	43	245
16:00:00	32	42	5	51	34	50	29	243
17:00:00	31	34	2	45	33	23	44	212
18:00:00	25	38	47	39	38	74	42	303
19:00:00	37	43	30	44	31	38	30	253
20:00:00	34	40	11	26	43	41	38	233
21:00:00	28	31	24	42	25	40	27	217
22:00:00	22	28	24	25	20	29	34	182
23:00:00	11	15	15	26	18	38	41	164
Total	604	607	444	687	646	665	688	4341

Report run: 12-Oct-2004 15:34:54
 Run by operator: William H. Gamblin
 Add more info here...

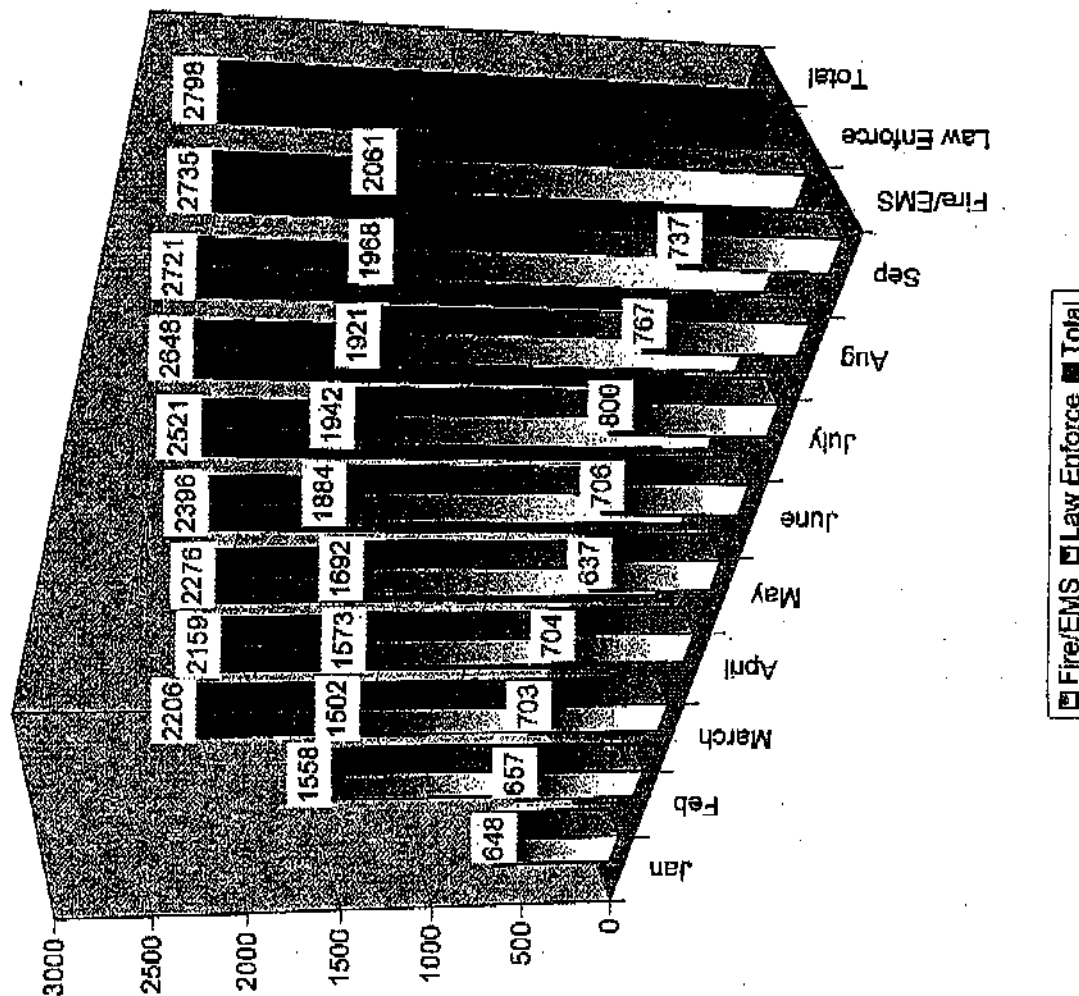
From: 01-Sep-2004 00:00:00
 Until: 30-Sep-2004 23:59:59

September 2004

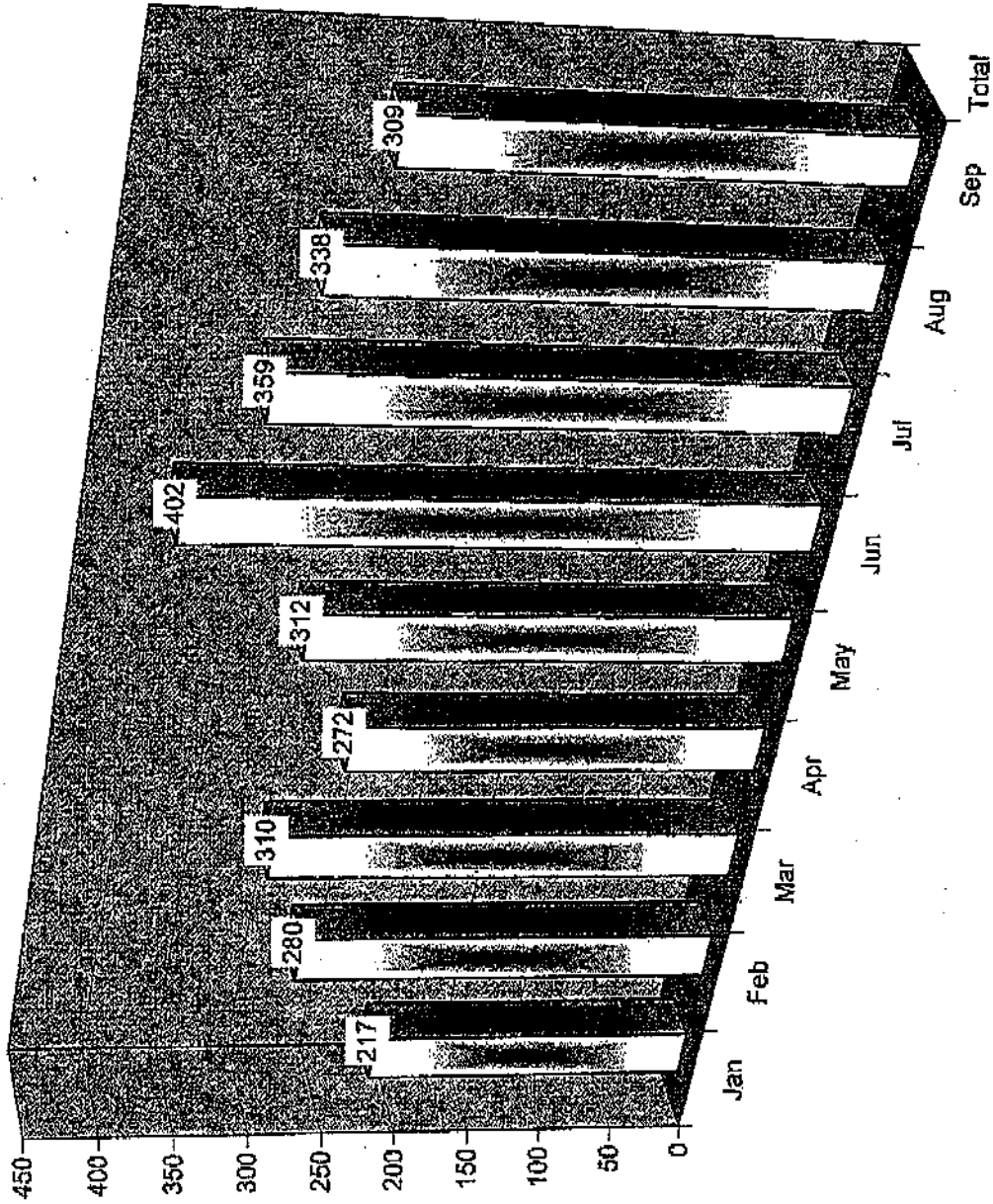
Report template: Weekly Calls for 911 and Admin Circuits - Hour vs Day of Week
 Analyzing subject type: Position Group entity: All

26-Sep-2004	Sun	Mon	Tue	Wed	Thu	Total
00:00:00	32	22	16	8	24	102
01:00:00	38	15	5	14	22	94
02:00:00	28	8	8	14	14	72
03:00:00	16	4	4	12	5	41
04:00:00	13	16	4	9	3	45
05:00:00	10	14	6	4	8	42
06:00:00	2	8	11	8	11	40
07:00:00	18	22	17	11	21	89
08:00:00	23	14	31	36	21	125
09:00:00	29	24	32	25	28	138
10:00:00	23	21	29	34	14	121
11:00:00	18	18	33	31	27	127
12:00:00	26	17	39	30	37	149
13:00:00	30	44	40	39	35	188
14:00:00	24	25	38	32	34	153
15:00:00	40	35	27	39	33	174
16:00:00	26	35	35	50	41	187
17:00:00	35	54	48	52	29	218
18:00:00	31	33	31	40	0	157
19:00:00	34	28	26	30	0	118
20:00:00	25	18	24	21	0	88
21:00:00	35	21	13	22	0	91
22:00:00	28	12	24	14	0	78
23:00:00	20	28	8	22	0	78
Total	604	558	549	597	407	2715

Total CAD Responses Jan. to Sep. 2004

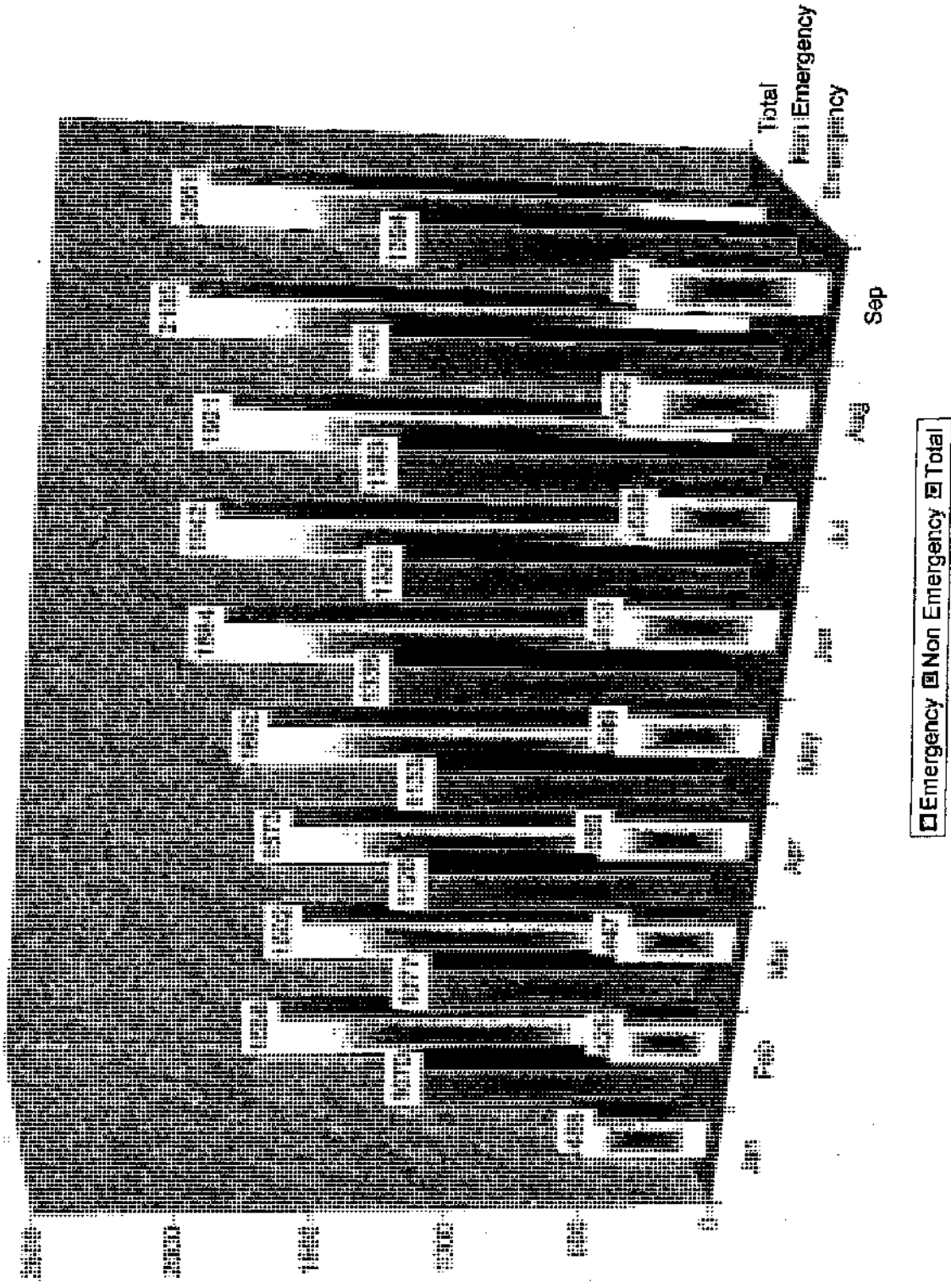


Hang Up Calls by Month

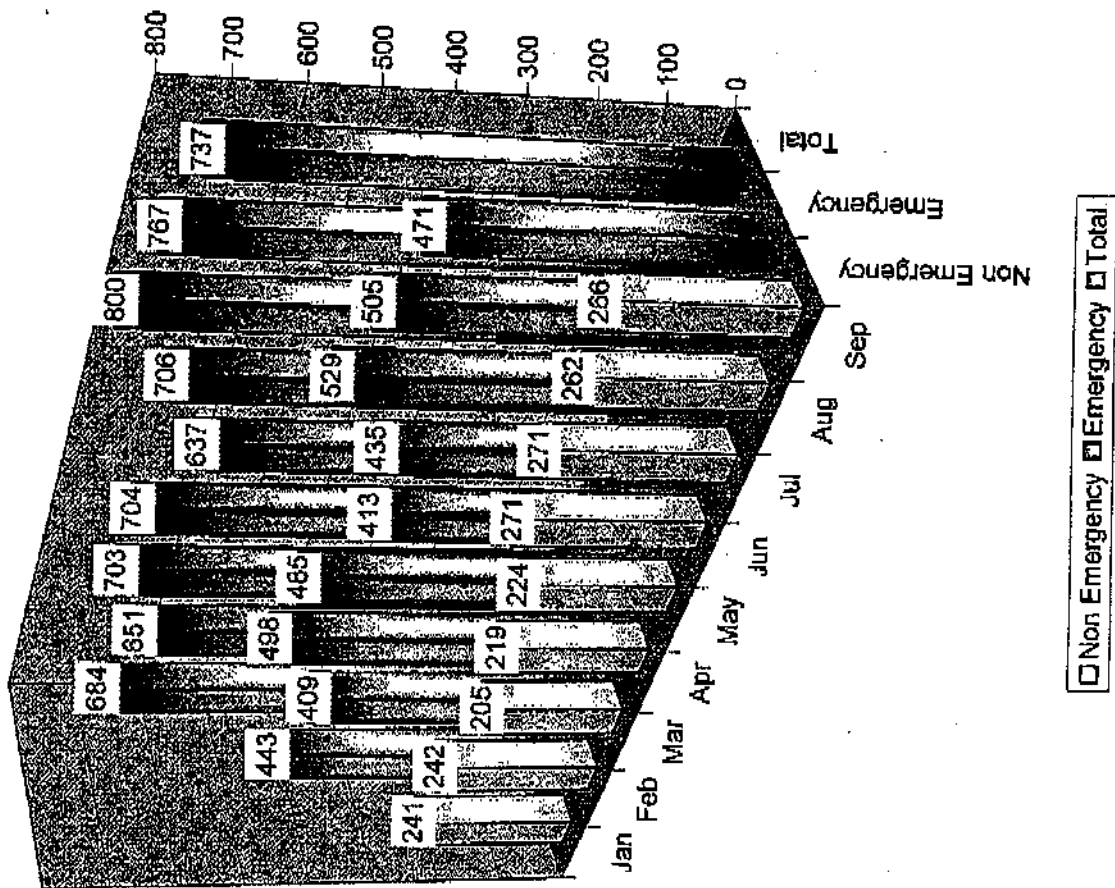


Total

Law Enforcement Responses by Type Jan. to Sep. 2004



Fire Responses by Type Jan. to Sep. 2004



REPORT A
ACTIVITY OF ALL CIVIL CASES
DURING THE MONTH OF SEPTEMBER 2004
IN THE CIRCUIT COURT OF THE 11TH JUDICIAL CIRCUIT
McLEAN COUNTY

CATEGORY	BEGIN PENDING	CODE	NEW FILED	REINSTATED	DISPOSED	END PENDING 2004	END PENDING 2003
Adoption	20	AD	9	0	6	23	26
Arbitration	231	AR	59	17	77	230	344
Chancery	185	CH	30	0	30	185	188
Dissolution of Marriage	578	D	46	1	55	570	585
Eminent Domain	3	ED	4	0	0	7	2
Family	165	F	18	1	21	163	238
Law => \$50,000 - Jury	250	L	15	0	4	261	253
Law = > \$50,000 - Non-Jury	136	L	2	0	5	133	144
Law = < \$50,000 - Jury	13	LM	0	0	4	9	16
Law = < \$50,000 - Non-Jury	141	LM	103	4	77	171	235
Municipal Corporation	1	MC	0	0	0	1	0
Mental Health	10	MH	13	0	5	18	11
Miscellaneous Remedy	175	MR	18	0	11	182	162
Order of Protection	11	OP	14	0	15	10	13
Probate	1,116	P	24	0	20	1,120	1,126
Small Claim	616	SC	213	45	311	563	663
Tax	9	TX	0	0	0	9	10
TOTAL CIVIL	3,660		568	68	641	3,655	4,016

REPORT B
 ACTIVITY OF ALL CRIMINAL CASES DURING THE MONTH OF SEPTEMBER 2004
 IN THE CIRCUIT COURT OF THE 11TH JUDICIAL CIRCUIT
 McLEAN COUNTY

	BEGIN PENDING	CODE	NEW FILED	NO. OF DEFTS. NEW	REINSTATED	DISPOSED	END PENDING 2004	END PENDING 2003
CONTEMPT OF COURT	5	C.C.	2	2	0	4	3	7
CRIMINAL FELONY	753	CF	90	90	4	102	745	860
CRIMINAL MISDEMEANOR	910	CM	216	216	0	154	972	1,134
TOTAL CRIMINAL	1,668		308	308	4	260	1720	2,001

REPORT C
 ACTIVITY OF ALL JUVENILE CASES
 DURING THE MONTH OF SEPTEMBER 2004
 IN THE CIRCUIT COURT OF THE 11TH JUDICIAL CIRCUIT
 McLEAN COUNTY

CATEGORY	BEGIN PENDING	CODE	NEW FILED	NO. OF DEFTS. NEW	REINSTATED	DISPOSED	END PENDING 2004	END PENDING 2003
JUVENILE	25	J	0	0	0	4	21	35
JUVENILE ABUSE & NEGLECT	285	JA	10	10	0	9	286	192
JUVENILE DELINQUENT	107	JD	14	14	12	23	110	91
TOTAL JUVENILE	417		24	24	12	36	417	318

REPORT D
 ACTIVITY OF ALL DUI/TRAFFIC/CONSERVATION/ORDINANCE CASES
 DURING THE MONTH OF SEPTEMBER 2004
 IN THE CIRCUIT COURT OF THE 11th JUDICIAL CIRCUIT
 McLEAN COUNTY

CATEGORY	BEGIN PENDING	CODE	NEW FILED	REINSTATED	DISPOSED	END PENDING 2004	END PENDING 2003
CONSERVATION VIOLATION	21	CV	4	0	7	18	21
DRIVING UNDER THE INFLUENCE	495	DT	67	0	81	481	439
ORDINANCE VIOLATION	820	OV	257	0	115	962	859
TRAFFIC VIOLATION	14,863	TR	2,669	41	4,227	13,346	20,220
TOTALS:	16,199		2,997	41	4,430	14,807	21,539

REPORT NO. E
TIME LAPSE OF ALL CASES DISPOSED OF BY JURY VERDICT
IN ALL CATEGORIES
DURING THE MONTH OF SEPTEMBER 2004
IN THE CIRCUIT COURT OF THE 11th JUDICIAL CIRCUIT
McLEAN COUNTY

CASE NUMBER	FILING DATE	DATE OF VERDICT
02 L 123	07/29/02	09/22/04
04 CM 758	4/23/04	9/14/04
04 CF 134	2/6/04	9/15/04
04 CF 377	4/14/04	9/15/04
04 CM 992	6/7/04	9/15/04
04 CF 175	2/19/04	9/22/04
04 DT 175	3/8/04	9/14/04
04 DT 79	2/2/04	9/17/04

NOTE: THIS REPORT SHOULD NOT INCLUDE ANY REINSTATED CASES UNLESS TIME-LAPSE IS COMPUTED FROM DATE OF REINSTATEMENT.

REPORT F
DISPOSITION OF DEFENDANTS CHARGED WITH FELONIES⁽¹⁾
DURING THE MONTH OF SEPTEMBER 2004
IN THE CIRCUIT COURT OF THE 11TH JUDICIAL CIRCUIT
MCLEAN COUNTY

NOLLE	NOT CONVICTED						CONVICTED			TOTAL DEFENDANTS DISPOSED OF
	S.O.L.	REDUCED TO MISDEMEANOR	DISMISSED	OTHER(2)	ACQUITTED BY		GUILTY PLEA	BENCH TRIAL	JURY TRIAL	
					BENCH TRIAL	JURY TRIAL				
15	0	12	1	1	0	3	69	1	0	102

1) NOT NECESSARILY DIFFERENT DEFENDANTS

2) INCLUDES COURT ACTION: NO BILL, TRANSFERRED/NO JURISDICTION, DEATH SUGGESTED/CAUSE ABATED, UNFIT TO STAND TRIAL, SEXUALLY DANGEROUS, TRANSFERS TO WARRANT CALENDAR, AND EXTRADITION PROCEEDING FILED AS A FELONY.

*1 Case was NOT GUILTY for reason of insanity

1 Case was let on pending that was term in August

REPORT F
DISPOSITION OF DEFENDANTS CHARGED WITH FELONIES⁽¹⁾
THROUGH THE MONTH OF AUGUST 2004
IN THE CIRCUIT COURT OF THE 11TH JUDICIAL CIRCUIT
McLEAN COUNTY

	NOT CONVICTED							CONVICTED			TOTAL DEFENDANTS DISPOSED OF
	NOLLE	S.O.L.	REDUCED TO MISDEMEANOR	DISMISSED	OTHER(2)	ACQUITTED BY		GUILTY PLEA	BENCH TRIAL	JURY TRIAL	
						BENCH TRIAL	JURY TRIAL				
JAN	15	0	1	0	1*	0	1	78	1	1	98
FEB	17	0	5	0	0	0	3	72	3	2	102
MAR	11	0	5	0	1	1	0	91	0	3	112
APR	25	0	10	0	0	0	0	98	1	6	140
MAY	24	0	8	1	0	0	1	72	1	0	107
JUNE	20	0	10	0	0	0	1	83	1	0	115
JULY	7	0	8	0	0	2	1	70	0	5	93
AUG	14	0	8	0	0	0	0	83	0	1	106
SEPT	15	0	12	1	1	0	3	69	1	0	102
OCT											
NOV											
DEC											
TOTAL	148	0	67	2	3*	3	10	716	8	18	975

1) NOT NECESSARILY DIFFERENT DEFENDANTS

2) INCLUDES COURT ACTION: NO BILL, TRANSFERRED/NO JURISDICTION, DEATH SUGGESTED/CAUSE ABATED, UNFIT TO STAND TRIAL, SEXUALLY DANGEROUS, TRANSFERS TO WARRANT CALENDAR, AND EXTRADITION PROCEEDING FILED AS A FELONY.

REPORT G
SENTENCE OF DEFENDANTS CHARGED WITH FELONIES
DURING THE MONTH OF SEPTEMBER 2004
IN THE CIRCUIT COURT OF THE 11th JUDICIAL CIRCUIT
McLEAN COUNTY

TOTAL NUMBER OF DEFENDANTS CONVICTED OF FELONIES BY GUILTY PLEA, BENCH TRIAL AND JURY TRIAL (FROM REPORT F). THIS TOTAL MUST EQUAL THE NUMBER OF FELONY SENTENCES ON THE FELONY SENTENCE TABLE BELOW.

TOTAL NUMBER OF CONVICTED FELONIES: 70
(FROM REPORT F)

FELONY SENTENCE TABLE

	CLASS M	CLASS X	CLASS 1	CLASS 2	CLASS 3	CLASS 4	TOTALS
1. DEATH	0	0	0	0	0	0	0
2. LIFE	0	0	0	0	0	0	0
3. IDOC	0	1	6	5	6	11	29
4. PROBATION	0	0	1	9	6	23	39
5. OTHER	0	0	0	0	0	2	2
TOTALS:	0	1	7	14	12	36	70

* Conditional Discharge

REPORT H
ORDERS OF PROTECTION ISSUED
DURING THE MONTH OF SEPTEMBER 2004
IN THE CIRCUIT COURT OF THE 11th JUDICIAL CIRCUIT
McLEAN COUNTY

	<u>EMERGENCY</u>	<u>INTERIM</u>	<u>PLENARY</u>
DIVORCE	2	0	0
FAMILY (OP)	4	1	9
CRIMINAL	2	1	5
TOTAL:	8	2	14

REPORT A
ACTIVITY OF ALL CIVIL CASES
DURING THE THIRD QUARTER 2004
IN THE CIRCUIT COURT OF THE 11TH JUDICIAL CIRCUIT
McLEAN COUNTY

CATEGORY	BEGIN PENDING	CODE	NEW FILED	REINSTATED	DISPOSED	END PENDING 2004	END PENDING 2003
Adoption	21	AD	21	0	19	23	26
Arbitration	214	AR	177	34	195	230	344
Chancery	163	CH	88	0	66	185	188
Dissolution of Marriage	552	D	162	2	146	570	585
Eminent Domain	2	ED	5	0	0	7	2
Family	146	F	72	1	56	163	238
Law => \$50,000 - Jury	244	L	37	0	20	261	253
Law = > \$50,000 - Non-Jury	132	L	17	0	16	133	144
Law = < \$50,000 - Jury	11	LM	0	2	4	9	16
Law = < \$50,000 - Non-Jury	131	LM	274	18	252	171	235
Municipal Corporation	1	MC	0	0	0	1	0
Mental Health	11	MH	33	0	26	18	11
Miscellaneous Remedy	160	MR	83	0	61	182	162
Order of Protection	10	OP	44	0	44	10	13
Probate	1,128	P	72	0	80	1,120	1,126
Small Claim	551	SC	705	174	867	563	663
Tax	10	TX	0	0	1	9	10
TOTAL CIVIL	3,487		1,790	231	1,853	3,655	4,016

REPORT B
 ACTIVITY OF ALL CRIMINAL CASES DURING THE 3RD QUARTER 2004
 IN THE CIRCUIT COURT OF THE 11TH JUDICIAL CIRCUIT
 McLEAN COUNTY

	BEGIN PENDING	CODE	NEW FILED	NO. OF DEFTS. NEW	REINSTATED	DISPOSED	END PENDING 2004	END PENDING 2003
CONTEMPT OF COURT	9	C.C.	7	7	0	13	3	7
CRIMINAL FELONY	769	CF	270	270	7	301	745	860
CRIMINAL MISDEMEANOR	894	CM	630	630	0	552	972	1,134
TOTAL CRIMINAL	1,672		907	907	7	866	1,720	2,001

REPORT C
 ACTIVITY OF ALL JUVENILE CASES
 DURING THE 3RD QUARTER 2004
 IN THE CIRCUIT COURT OF THE 11TH JUDICIAL CIRCUIT
 McLEAN COUNTY

CATEGORY	BEGIN PENDING	CODE	NEW FILED	NO. OF DEFTS. NEW	REINSTATED	DISPOSED	END PENDING 2004	END PENDING 2003
JUVENILE	33	J	0	0	0	12	21	35
JUVENILE ABUSE & NEGLECT	258	JA	53	53	0	25	286	192
JUVENILE DELINQUENT	110	JD	44	44	26	70	110	91
TOTAL JUVENILE	401		97	97	26	107	417	318

REPORT D
 ACTIVITY OF ALL DUI/TRAFFIC/CONSERVATION/ORDINANCE CASES
 DURING THE 3rd QUARTER 2004
 IN THE CIRCUIT COURT OF THE 11th JUDICIAL CIRCUIT
 McLEAN COUNTY

CATEGORY	BEGIN PENDING	CODE	NEW FILED	REINSTATED	DISPOSED	END PENDING 2004	END PENDING 2003
CONSERVATION VIOLATION	15	CV	19	0	16	18	21
DRIVING UNDER THE INFLUENCE	453	DT	238	0	210	481	439
ORDINANCE VIOLATION	922	OV	510	0	470	962	859
TRAFFIC VIOLATION	15,667	TR	8,479	119	10,919	13,346	20,220
TOTALS:	17,057		9,246	119	11,615	14,807	21,539

REPORT NO. E
TIME LAPSE OF ALL CASES DISPOSED OF BY JURY VERDICT
IN ALL CATEGORIES
DURING THE THIRD QUARTER OF 2004
IN THE CIRCUIT COURT OF THE 11th JUDICIAL CIRCUIT
McLEAN COUNTY

CASE NUMBER	FILING DATE	DATE OF VERDICT
04 SC 244	2/17/04	7/19/04
00 L 79	4/26/00	7/14/04
01 L 82	5/9/01	7/20/04
03 L 155	10/6/03	7/23/04
03 DT 709	11/17/03	7/14/04
04 DT 135	2/23/04	7/21/04
03 CF 1147	11/17/03	7/14/04
04 CM 70	1/8/04	7/19/04
03 CF 724	8/1/03	7/20/04
04 CM 751	4/23/04	7/22/04
04 TR 8885	4/27/04	8/17/04
04 DT 10	1/5/04	8/19/04
03 CF 528	6/5/03	8/10/04
03 CF 1093	11/5/03	8/12/04
04 CM 725	4/20/04	8/16/04
03 CF 871	9/9/03	8/16/04
04 CM 381	2/24/04	8/17/04
04 CF 407	4/26/04	8/18/04
04 CM 860	5/12/04	8/19/04
02 L 123	07/29/02	09/22/04
04 CM 758	4/23/04	9/14/04
04 CF 134	2/6/04	9/15/04
04 CF 377	4/14/04	9/15/04
04 CM 992	6/7/04	9/15/04
04 CF 175	2/19/04	9/22/04
04 DT 175	3/8/04	9/14/04
04 DT 79	2/2/04	9/17/04

NOTE: THIS REPORT SHOULD NOT INCLUDE ANY REINSTATED CASES UNLESS TIME-LAPSE IS COMPUTED FROM DATE OF REINSTATEMENT.

REPORT F
DISPOSITION OF DEFENDANTS CHARGED WITH FELONIES⁽¹⁾
DURING THE QUARTER 2004
IN THE CIRCUIT COURT OF THE 11TH JUDICIAL CIRCUIT
McLEAN COUNTY

NOLLE	NOT CONVICTED						CONVICTED			TOTAL DEFENDANTS DISPOSED OF
	S.O.L.	REDUCED TO MISDEMEANOR	DISMISSED	OTHER(2)	ACQUITTED BY		GUILTY PLEA	BENCH TRIAL	JURY TRIAL	
					BENCH TRIAL	JURY TRIAL				
36	0	28	1	1	2	4	222	1	6	301

(1) NOT NECESSARILY DIFFERENT DEFENDANTS

(2) INCLUDES COURT ACTION: NO BILL, TRANSFERRED/NO JURISDICTION; DEATH SUGGESTED/CAUSE ABATED, UNFIT TO STAND TRIAL, SEXUALLY DANGEROUS, TRANSFERS TO WARRANT CALLER, AND EXTRADITION PROCEEDING FILED AS A FELONY.

REPORT G
SENTENCE OF DEFENDANTS CHARGED WITH FELONIES
DURING THE 3RD QUARTER OF 2004
IN THE CIRCUIT COURT OF THE 11th JUDICIAL CIRCUIT
McLEAN COUNTY

TOTAL NUMBER OF DEFENDANTS CONVICTED OF FELONIES BY GUILTY PLEA, BENCH TRIAL AND JURY TRIAL (FROM REPORT F). THIS TOTAL MUST EQUAL THE NUMBER OF FELONY SENTENCES ON THE FELONY SENTENCE TABLE BELOW.

TOTAL NUMBER OF CONVICTED FELONIES: 229
(FROM REPORT F)

FELONY SENTENCE TABLE

	CLASS M	CLASS X	CLASS 1	CLASS 2	CLASS 3	CLASS 4	TOTALS
1. DEATH	0	0	0	0	0	0	0
2. LIFE	0	0	0	0	0	0	0
3. IDOC	0	5	13	19	14	44	95
4. PROBATION	0	0	5	20	27	80	132
5. OTHER	0	0	0	0	0	2	2
TOTALS:	0	5	18	39	41	126	229

REPORT H
ORDERS OF PROTECTION ISSUED
DURING THE 3RD QUARTER 2004
IN THE CIRCUIT COURT OF THE 11TH JUDICIAL CIRCUIT
McLEAN COUNTY

	<u>EMERGENCY</u>	<u>INTERIM</u>	<u>PLENARY</u>
DIVORCE	7	0	0
FAMILY (OP)	16	2	13
CRIMINAL	11	6	12
TOTAL:	34	8	25

QUARTER: 3RD YEAR: 2004
 COUNTY: McLEAN
 CIRCUIT: 11TH

REPORT A
 ACTIVITY OF ALL CIVIL CASES

CATEGORY	CODE	BEGINNING PENDING*	NEW FILED	REIN- STATED	DISPOSED	ADJUST- MENT	END PENDING
ADOPTION	AD	21	21	0	0	19	23
ARBITRATION	AR	214	177	34	0	195	230
CHANCERY	CH	163	88	0	0	66	185
DISSOLUTION OF MARRIAGE	D	552	162	2	2	146	570
EMINENT DOMAIN	ED	2	5	0	0	0	7
FAMILY	F	146	72	1	1	56	163
LAW > \$50,000 - JURY	L	244	37	0	0	20	261
LAW > \$50,000 - NON-JURY	L	132	17	0	0	16	133
LAW < \$50,000 - JURY	LM	11	0	2	2	4	9
LAW < \$50,000 - NON-JURY	LM	131	274	18	18	252	171
MUNICIPAL CORPORATION	MC	1	0	0	0	0	1
MENTAL HEALTH	MH	11	33	0	0	26	18
MISCELLANEOUS REMEDY	MR	160	83	0	0	61	182
ORDER OF PROTECTION	OP	10	44	0	0	44	10
PROBATE	P	1128	72	0	0	80	1120
SMALL CLAIM	SC	551	705	174	174	867	563
TAX	TX	10	0	0	0	1	9
TOTAL CIVIL		3487	1790	231	1853	3655	

*NOTE: THE BEGINNING PENDING NUMBER IS THE SAME NUMBER THAT YOU REPORTED
 AS YOUR END PENDING NUMBER FROM THE PREVIOUS QUARTER.

QUARTER: 3RD YEAR: 2004
 COUNTY: McLEAN
 CIRCUIT: 11TH

REPORT B
 ACTIVITY OF ALL CRIMINAL CASES

CATEGORY	BEGINNING CODE PENDING*	NEW FILED	NO. OF <u>DEFENDANTS</u> <u>NEW FILED</u>	REIN- STATED	DISPOSED	ADJUST- MENT	END PENDING
CRIMINAL CONTEMPT	CC	9	7	7	0	13	3
CRIMINAL FELONY	CF	769	270	270	7	301	745
CRIMINAL MISDEMEANOR	CM	894	630	630	0	552	972
TOTAL CRIMINAL		1672	907	907	7	866	1720

*NOTE: THE BEGINNING PENDING NUMBER IS THE SAME NUMBER THAT YOU REPORTED
 AS YOUR END PENDING NUMBER FROM THE PREVIOUS QUARTER.

QUARTER: 3RD YEAR: 2004
 COUNTY: McLEAN
 CIRCUIT: 11TH

REPORT C
 ACTIVITY OF ALL JUVENILE CASES

CATEGORY	CODE	BEGINNING NEW PENDING* FILED	NO. OF MINOR RESPONDENTS NEW FILED	REIN- STATED	DISPOSED	ADJUST- MENT	END PENDING
JUVENILE	J	33	0	0	0	12	0
JUVENILE ABUSE & NEGLECT	JA	258	53	53	0	25	0
JUVENILE DELINQUENT	JD	110	44	44	26	70	0
TOTAL JUVENILE		401	97	97	26	107	0

* NOTE: THE BEGINNING PENDING NUMBER IS THE SAME NUMBER THAT YOU REPORTED
 AS YOUR END PENDING NUMBER FROM THE PREVIOUS QUARTER

QUARTER: 3RD YEAR: 2004
 COUNTY: McLEAN
 CIRCUIT: 11TH

REPORT D
ACTIVITY OF ALL DUI/TRAFFIC/CONSERVATION/ORDINANCE CASES

CATEGORY	BEGINNING CODE	NEW PENDING*	REIN- FILED	STATED	DISPOSED	ADJUST- MENT	END PENDING
CONSERVATION VIOLATION	CV	15	19	0	16	0	18
DRIVING UNDER THE INFLUENCE	DT	453	238	0	210	0	481
ORDINANCE VIOLATION	OV	922	510	0	470	0	962
TRAFFIC VIOLATION	TR	15667	8479	119	10919	0	13346
TOTALS		17057	9246	119	11615	0	14807

*NOTE: THE BEGINNING PENDING NUMBER IS THE SAME NUMBER THAT YOU REPORTED
 AS YOUR END PENDING NUMBER FROM THE PREVIOUS QUARTER.

QUARTER: 3RD YEAR: 2004
COUNTY: MCLEAN
CIRCUIT: 11TH

REPORT E
TIME LAPSE OF ALL CASES DISPOSED OF BY JURY
IN ALL CATEGORIES

CASE NUMBER	mm/dd/yy FILING DATE	mm/dd/yy DATE OF VERDICT
04 SC 244	02/17/2004 0:00	07/19/2004 0:00
00 L 79	04/26/2000 0:00	07/14/2004
01 L 82	05/09/2001 0:00	07/20/2004
03 L 155	10/06/2003 0:00	07/23/2004
03 DT 709	11/17/2003 0:00	07/14/2004
04 DT 135	02/23/2004 0:00	07/21/2004
03 CF 1147	11/17/2003 0:00	07/14/2004
04 CM 70	01/08/2004 0:00	07/19/2004
03 CF 724	08/01/2003 0:00	07/20/2004
04 CM 751	04/23/2004 0:00	07/22/2004
04 TR 8885	04/27/2004 0:00	08/17/2004
04 DT 10	01/05/2004 0:00	08/19/2004
03 CF 528	06/05/2003 0:00	08/10/2004
03 CF 1093	11/05/2003 0:00	08/12/2004
04 CM 725	04/20/2004 0:00	08/16/2004
03 CF 871	09/09/2003	08/16/1994
04 CM 381	02/24/2004	08/17/2004
04 CF 407	04/26/2004	08/18/2004
04 CM 860	05/12/2004	08/19/2004
02 L 123	07/29/2002	09/22/2004
04 CM 758	04/23/2004	09/14/2004
04 CF 134	02/06/2004	09/15/2004
04 CF 377	04/14/2004	09/15/2004
04 CM 992	06/07/2004	09/15/2004
04 CF 175	02/19/2004	09/22/2004
04 DT 175	03/08/2004	09/14/2004
04 DT 79	02/02/2004	09/17/2004

QUARTER: 3RD YEAR: 2004
 COUNTY: McLEAN
 CIRCUIT: 11TH

REPORT F
 DISPOSITION OF DEFENDANTS CHARGED WITH FELONIES (1)

NOT CONVICTED OF A FELONY		CONVICTED OF FELONY				TOTAL	
		FOUND NOT GUILTY		BENCH JURY		DEFENDANTS	
				TRIAL		DISPOSED	
NOLLE	S.O.L.	REDUCED TO	(2)	BENCH JURY	GUILTY	BENCH JURY	
		MISDEMEANOR	OTHER	TRIAL	PLEA	TRIAL	
						OF	
36	0	28	1	1	2	4	6
							301

- (1) NOT NECESSARILY DIFFERENT DEFENDANTS
- (2) INCLUDES COURT ACTION: NO BILL, TRANSFERRED/NO JURISDICTION, DEATH SUGGESTED/CAUSE ABATED, UNFIT TO STAND TRIAL, SEXUALLY DANGEROUS, TRANSFERS TO WARRANT CALENDER, AND PROCEEDING FILED AS A FELONY.

QUARTER: 3RD YEAR: 2004
COUNTY: McLEAN
CIRCUIT: 11TH

REPORT G
SENTENCE OF THE DEFENDANTS CONVICTED WITH FELONIES

TOTAL NUMBER OF DEFENDANTS CONVICTED OF FELONIES
 BY GUILTY PLEA, BENCH TRIAL AND JURY TRIAL (FROM
 REPORT F), MUST EQUAL THE TOTAL NUMBER OF FELONY
 SENTENCES ON THE FELONY SENTENCE TABLE BELOW.

TOTAL CONVICTED OF FELONIES: 0 FROM REPORT F

FELONY SENTENCE TABLE

	CLASS M	CLASS X	CLASS CLASS 2	CLASS 3	CLASS 4	TOTALS
1. DEATH	0	0	0	0	0	0
2. LIFE	0	0	0	0	0	0
3. IDOC	0	5	13	19	14	44
4. PROBATION	0	0	5	20	27	80
5. OTHERS	0	0	0	0	0	2
TOTALS	0	5	18	39	41	126

QUARTER: 3RD YEAR: 2004
COUNTY: McLEAN
CIRCUIT: 10TH

REPORT H
ORDERS OF PROTECTION ISSUED

EMERGENCY INTERIM PLENARY

TOTAL: 34 8 25

November 1, 2004

McLean County Board
Justice and Public Safety Committee
Bloomington, IL 61701

Re: Monthly Caseload – MONTH ENDING-September 30, 2004

Dear Committee Members:

Pursuant to statute, I am forwarding this report to your attention and I am causing a copy to be filed with the Circuit Clerk's office of McLean County.

During the above-mentioned time period, in the discharge of our duties to indigent persons in McLean County we have been assigned the following new cases in the area set forth. The activities in which we are involved differ in no substantial manner from those which have earlier been reported.

CASE TYPES	MONTHLY TOTALS 2003	MONTHLY TOTALS 2004	YTD TOTALS 2003	YTD TOTALS 2004	% CHANGE YTD
FELONIES	90	69	731	679	<7%>
MISDEMEANORS	111	124	896	919	3%
DUI	22	32	200	217	8%
TRAFFIC	92	62	729	520	<29%>
JUVENILE	34	12	180	193	7%
(DELINQUENT)	10	5	75	115	35%
(ABUSE/NEGLECT)	24	7	105	78	<26%>
MENTAL HEALTH CASES	1	6	15	20	25%
(Involuntary Commitment)	1	5	12	17	29%
(Medication Compliance Orders)	0	1	3	3	No change
TOTAL	350	305	2,751	2,548	<7%>

Following are the caseload assignments to each of the full-time and contract attorneys for the reporting month of: **MONTH ENDING: September 30, 2004**

CASE TYPE	PUBLIC DEFENDER ATTORNEYS	YTD TOTALS	NEW MONTHLY TOTALS	NEW PTR/REVIEW TOTALS
F	TRACY SMITH	76	8	10
F	JAMES TUSEK	86	11	2
F	RONALD LEWIS	76	6	10
F	BRIAN MCELDFOWNEY	79	10	7
M	CARLA HARVEY	447	64	3
F	CARLA HARVEY	52	4	0
F	LARRY SPEARS	90	6	8
M	LARRY SPEARS	348	38	3
DUI	MILLICENT ROTH	217	32	29
TR	MILLICENT ROTH	520	62	18
F	JOHN WRIGHT-C	58	7	0
F	LEE ANN HILL-C	51	1	0
F	TONY TOMKIEWICZ-C	58	7	0
CM	DAWN NATION	121	22	0
J	JON MCPHEE	57	7	0
J	ART FELDMAN	115	5	1
J	ROB KEIR	50	5	0
J	ALAN NOVICK-C	10	1	0
PC/SVP	DAVID BUTLER-C	5	0	0
PVT	PRIVATE COUNSEL	220	29	0
W/D	WITHDRAWN	35	5	0

PTR= Petition to Revoke Probation
 F = Felony
 J = Juvenile
 O = Other
 P.C. =Post Conviction Remedy Cases

C= Contract Attorney (6-7 Cases per Month)
 DUI= DUI
 TR= Traffic
 M= Misdemeanor

November 1, 2004

TO: Justice Committee

FROM: Amy Johnson Davis

RE: Monthly Report

SEPTEMBER DISPOSITIONS 2004

DISPOSITION	FELONY	MISDEMEANOR	TRAFFIC / DUI
PLEA / ORIGINAL OFFER	37	37	45
PLEA / LESSER	10	11	11
BENCH TRIAL / WIN	0	0	0
BENCH TRIAL/LOSS	0	1	1
JURY TRIAL / WIN	1	0	0
JURY TRIAL / LOSS	0	0	0
DISMISSED / UPFRONT	4	4	1
DISMISSED / TRIAL	2	0	0
KNOCKDOWN	0	0	0
DISMISSED PER PLEA	4	1	4
PRIVATE COUNSEL	23	3	3
PLEA / BLIND	6	2	0
REFILED AS FELONY	N/A	0	2
WITHDRAWN	1	4	0
DIRECTED VERDICT	0	0	0
P.D. DENIED	0	0	0

**Office of the Coroner
McLean County
SEPT. 2004 REPORT**

	SEPT 2004	SEPT 2003	TYTD 2004	LYTD 2003
<i>Cases</i>	67	78	645	606
<i>Autopsies</i>	7	11	78	81
<i>Out/County Autopsies</i>	18	30	262	184
<i>Inquests</i>	7	8	48	49

TOTAL DEPOSITS

	BUDGET	ACTUAL
<i>Copy Fees</i>	\$6,000.00	\$6,034.50
<i>Morgue Fees</i>	\$26,250.00	\$51,089.00
<i>Reim/Services</i>	\$250.00	\$743.49
<i>Paid to Facilities Mgt.</i>	\$0	\$7,356.00

DEATH INVESTIGATIONS THAT INCLUDE AUTOPSY AND FOLLOW-UP

Traffic Crash – 3

Medical/Sudden death – 2

Homicide – 0

Other (pending tox. & autopsy results and/or inquest ruling) – 2

OPEN DEATH INVESTIGATIONS

Traffic Crash – 7

Homicide – 0

Medical/Sudden death – 4

Other/Pending - 8



McLean County

JUVENILE DETENTION CENTER

903 North Main Street, Normal, IL 61761 (309) 888-5550 FAX (309) 888-5568

To: Honorable Members of the Justice Committee
From: Roxanne Castleman *RKS*
Date: October 25, 2004
Re: Grant Application

Please find attached a grant proposal for a juvenile female health fitness program at the Juvenile Detention Center. The Women's Sports Foundation is sponsoring this program nationwide. The Juvenile Detention Center would be partnering with the Bloomington Parks & Recreation Department to provide this program. There is no cost to McLean County. Therefore, I am respectfully requesting permission to apply for this grant.

GoGirlGo!

GRANT PROGRAM

2005 Application and Guidelines

GoGirlGo! Grant Summary

The goal of the GoGirlGo!® Grant and Education Program is to maximize the use of sport/physical activity as an educational intervention and social asset in order to enhance the wellness of girls as they navigate between childhood and early womanhood. GoGirlGo! is dedicated to the development and funding of girls' sports/physical activity programs that combine athletic instruction and programming with the delivery of educational information by qualified adults aimed at reducing risk behaviors that threaten the health and social advancement of girls in third to eighth grade.

The GoGirlGo! educational curriculum is available free of charge from the Women's Sports Foundation. The materials come in the form of a kit that includes a guide and journal for each girl and adult leader guides. The curriculum uses personal stories of champion female athletes like Tamika Catchings, Vonetta Flowers and Mia Hamm sharing their experiences with important issues such as self-esteem, body image and drugs. There is also expert information on each topic.

Please review the sample educational curriculum before ordering or applying for grants. Visit www.GoGirlGo.com or call 1-800-227-3988 for sample materials.

Organizations, agencies and schools that agree to participate in the GoGirlGo! educational curriculum become eligible to apply to the GoGirlGo! Grant program, which provides grants to support girls' sports/physical activity programming.

Grant Amounts

A total of \$200,000 will be awarded. In 2004, the average grant awarded was \$7,500. The funding period for this program is April 1, 2005, through April 1, 2006.

GoGirlGo! Grant Guidelines

GoGirlGo!® grants will provide funds to support sports and physical activity programs seeking to add new or expanded program participation opportunities for an under-served population of girls, particularly economically disadvantaged girls and/or girls from populations with high incidences of health-risk behaviors.

Funds requested may be used for athletic equipment, supplies, facility rental, league/tournament fees, travel, coaching, scholarships and/or program administration expenses. Funds may only be used for girls' sports/physical activity programs.

Eligibility

- ▶ Demonstrated ability to deliver girls' sport/physical activity programming to girls in third to eighth grade.
- ▶ Delivery of a minimum 8-week sports/physical activity program with preference given to organizations working consistently with girls throughout the year.
- ▶ Program leadership administered by experienced and committed adults.
- ▶ 501(c)(3) program status or nonprofit status.
- ▶ Commitment to implement the GoGirlGo! educational curriculum including completion of a post-project attitudinal survey. The GoGirlGo! curriculum may be implemented following receipt of a grant. The educational materials must be ordered separately, by calling the Women's Sports Foundation at 1-800-227-3988 or visiting www.GoGirlGo.com.

The Foundation would like to thank our national sponsors Advanta, Gatorade, Moving Comfort, a division of Russell Corporation, and Wm. Wrigley Jr. Company for their support of GoGirlGo!



Application Information

- ▶ Applications must be received at the Women's Sports Foundation office on or before November 30, 2004.
- ▶ All applicants will be notified of grant decisions by March 31, 2005.
- ▶ Grant proposals may not exceed 5 type-written single-spaced pages, including a budget, budget narrative, and/or any attachments.
- ▶ Applicants must use 2005 application form.

Grant Proposal Format

(please provide responses to items 1-3)

1. Summary Statement

Please present information that will provide the Women's Sports Foundation with a thorough understanding of your organization and its girls' sports/physical activity program(s). The following should be included:

- ▶ Qualifications for delivering girls' sports/physical activity programming
- ▶ Detailed description of the proposed program(s), including the number of girls participating in the proposed sports/physical activity program(s) and the number of girls who will use the GoGirlGo! educational curriculum
- ▶ Detailed description of the community in which you serve
- ▶ How frequently girls will participate in the program and any costs participants may incur
- ▶ Additional resources or opportunities your program provides to girls

2. Statement of program benefits, significance and timeliness

Please include answers to the following questions:

- ▶ What health-risk behaviors do girls ages 8 to 13 in your community face?
- ▶ What are the benefits to the girls participating in your program?
- ▶ How will the GoGirlGo! grant impact your program?
- ▶ How will the GoGirlGo! curriculum be implemented within your program?
- ▶ Who are the key people involved in administering the proposed program? (Are they volunteers, employees, paid consultants? What are their qualifications and responsibilities?)

3. Budget

Please provide in a financial format. (A sample budget can be found on www.GoGirlGo.com):

- ▶ What is your organization's operating budget?
- ▶ Individually list all program support and revenue (include membership dues, participant fees, grants, sponsorships and any other monies received) for the administration of the proposed program(s).
- ▶ Individually list all expenses associated with administering the proposed program(s).
- ▶ List other support, in-kind or monetary, that has been sought or will be given by others for the proposed program(s).
- ▶ Specifically, outline how the funding being requested will be used.

Application Packet

Before you mail your application make sure you have enclosed:

1. GoGirlGo! grant application cover page, opposite (*5 copies*)
2. Grant proposal containing no more than 5 typed pages (including answers to items 1-3 and any attachments) (*5 copies*)
3. Proof of nonprofit status (*1 copy*)

Conditions under which applications will not be accepted:

- ▶ Proposals containing more than the allowed number of pages (Responses to items 1-3, budget narratives, news articles, photos, etc., letters of reference, etc., will be counted towards the 5-page limit.)
- ▶ Proposals submitted via fax or e-mail
- ▶ Proposals arriving in our office after November 30, 2004
- ▶ Proposals missing any of the information listed above

Frequently Asked Questions (FAQ)

- ▶ To get more details about the grant and educational programs, visit www.GoGirlGo.com and look for FAQs. You may also e-mail questions to wosport@aol.com.

GoGirlGo!

2005 GRANT APPLICATION COVER PAGE

Name of Organization McLean Juvenile Detention Center

Contact Name Jason Tabb

Title Program Coordinator

Mailing Address 903 N. Main

City Normal State Il Zip 61761

Telephone (309)888-5550 E-mail address: jtabb@mclean.gov

Name and address of local newspaper The Pantagraph 301 W Washington Blm 61701

Amount Requested \$ \$4646.54 Sport/physical activity of this program: Numerous

Timeline for proposed program: BEGIN (month/year) April 2005 END (month/year) April 2006

Grant check should be made payable to McLean Juvenile Detention Center

Is the proposed program new or existing? New Existing—if yes, number of years in existence: _____

How many girls will participate in this sports/physical activity program? Estimated 150

How many girls will use the GoGirlGo! curriculum? Estimated 150

What are the ages of program participants? (Check all that apply) 8-9 10-11 12-13

How many coaches, program administrators will administer proposed program? 4

Type of Organization (please circle one)

Elem./Middle School	Police Athletic League	Community Recreation/ AAU
Boys & Girls Club	Girl Scouts	Girls, Inc.
Faith-based Recreation (CYO, JCCA, YWCA, etc.)	Other (specify): <u>Juvenile Detention Center</u>	

Have you ordered the 2004 GoGirlGo! Kit(s)? yes no → When will you order the materials? When Available

Will you implement the GoGirlGo! curriculum if a grant is not awarded? Yes

How did you learn about GoGirlGo? Advertisement

Executive Director/C.E.O. Signature _____ Date: 10-25-04

Mail complete application (5 copies of this cover page, 5 copies of your typewritten proposal, 1 copy of your proof of non-profit status) to: Women's Sports Foundation, GoGirlGo!, Eisenhower Park, East Meadow, NY 11554

For Office use Only

Date received: _____ Action taken: _____

Reason for decision: _____



McLean County

JUVENILE DETENTION CENTER

903 North Main Street, Normal, IL 61761 (309) 888-5550 FAX (309) 888-5568

GoGirlGo!

Dave Goldberg
McLean County Juvenile Detention Center
903 N. Main St.
Normal IL 61761

October 25, 2004

The McLean County Juvenile Detention Center is pleased to submit this request. We look forward to working with the Women's Sports Foundation in an effort to provide young women the knowledge and ability to lead more productive and health oriented lives while creating a lasting bond with the community.

Our proposal requests \$4646.65 to help facilitate a new leisure and recreational program that will correlate with the existing one. The McLean County Juvenile Detention Center is currently seeking a partnership with the Bloomington Parks and Recreation Department (BPRD) to create an outreach program. This effort will require several representatives from Bloomington Parks and Recreation Department to facilitate weekly groups with the female residents at the Juvenile Detention Center.

In 2003-2004 the McLean County Juvenile Detention Center came in contact with 261 females ranging from 10 to 16 years of age. Of these residents the majority are from economically disadvantaged backgrounds and are engaged in behavior that is detrimental to their health and well being. We would like to implement a program that gives direction and a sense of self-worth to each child that passes through our doors. By closely working with the Bloomington Parks and Recreation Department our youth can develop a new life style that they can continue once they have been reintegrated into the community.

Since the Bloomington Parks and Recreation Department currently offers a variety of leisure and recreation programs for teenagers, it seems logical to introduce or reintroduce females to these programs. In addition, the goal is to create an interest along with educating youth on the potential benefits of participating in leisure and recreational services provided by BPRD. It is important for the young girls to have a relationship with the staff to draw them into the community setting. This is why it is essential for BPDR staff to facilitate at least one group weekly within our facility.

Qualifications and Staff

The McLean County Juvenile Detention Center currently has a staff that includes a Certified Therapeutic Recreation Specialist, a Physical Education Major, and a Certified Personal Trainer. Bloomington Parks and Recreation will be adding a Certified Parks and Recreation Professional and an under-graduate majoring in Family Sciences. All the employees at the Detention Center have four-year degrees that vary from Art Therapy to Criminal Justice Sciences to Social Work. The Juvenile Detention Center is currently working with Illinois State University in an collaborative attempt to have an intern each year that is pursuing a degree in Therapeutic Recreation.

Program

The Bloomington Parks and Recreation Department have devised an eight to ten-week program that will challenge the resident's physical capabilities as well as their mental capacity. Each hour-long session will begin with a 10-15 minute warm up that comes from the Game Generator format. This will encourage teamwork, leadership, and allow them to have a few minutes to break the ice with newcomers. Week one activities will consist of Team Games and brainteasers. Xerbands and Fitballs will be used during week two in order to perform proper stretching exercises. In week three they will be allowed to express themselves by creating a Tag Board person based on their personal interests. An obstacle course will be used in week four to measure speed and agility. They will be creating Raffia Baskets during week five. Week six should be challenging. They will focus on the art of juggling to develop better eye-hand coordination and concentration. Week seven will get them out of the gym and into the classroom for some arts and crafts and collage making. Week eight will be a total body workout when the girls challenge themselves on the Circuit Training stations. Due to an ever-changing population, that can fluctuate anywhere from zero to fifteen residents in a matter of months, some of the events may not be feasible so there is a list of alternative activities. Indoor soccer, football passing, wallyball, mini disc golf, kickball, and homerun derby may be substituted for any of the programs if need be. These activities will also complement the current programs that exist at the Juvenile Detention Center, which includes some of the following: volleyball, basketball, badminton, weight training, and the Presidential Fitness Challenge. The GoGirlGo! Curriculum was unavailable at the time of this proposal. Once the material is obtained it will be reviewed and implemented in a timely manner.

Community

McLean County is home to more that 150,000 people most of who live in Bloomington-Normal. Bloomington-Normal is the halfway point from Chicago to St. Louis. The headquarters for State Farm Insurance Companies, Illinois Wesleyan University and Illinois State University along with numerous other employment opportunities are located in Bloomington-Normal. The economy thrives on insurance, education, agribusiness, healthcare, and industry. The Central Illinois Regional Airport is one of the fastest growing airports in the United States over the past seven years. The outlying

communities are agriculturally based and most have a population of under 3500 people. Beneath all the positive aspects lies a different demographic. Over 23% of the people in the area have a total yearly income of less than \$25,000. Of those employed in the area 24% are blue-collared workers. Over 30% are renting properties.ⁱ So as the cost of living increases 2-3% annually people on the lower half fall further and further behind. The overwhelming majority of girls that enter the detention center are from these families, many of which are single parent homes.

Health Risks and Benefits

For many of these young women the Juvenile Justice System is only a minor concern. They enter into the system for a variety of offenses ranging from runaway and truancy to major crimes, many of which, are side effects of negative behavior associated with drug and alcohol use. Girls as young as ten are becoming sexually active and experimenting with drugs. The implementation of a program designed specifically for the young women in our facility and community will produce numerous positive rewards. We have the ability to reach a wide number and variety of girls in our community. This is a time frame in a young person's life that they experience overwhelming amounts of obstacles and hardships. Self-esteem issues, obesity, loss of competitive edge, mental and physical abuse, pregnancy, and Sexually Transmitted Diseases are only a few of the problems that young girls face today. By having a program that tries to eliminate some of the unnecessary obstacles we believe that our girls can have a positive future. We can instill the sense of self-worth and rebuild their competitive nature. Our girls will have the Bloomington Parks and Recreation Department introduced as a resource for personal leisure and recreational enjoyment as well as the opportunity to gain help with probation requirements or help fulfill community service needs. Also, we are attempting to create employment and volunteer opportunities with in the Park District for those who successfully complete the program and show the drive and desire to give back to the community.

Current Programs

The residents at the detention center participate in mandatory Therapeutic Recreation Monday through Friday. They are encouraged to participate during the skill portion of the program. The activities include basketball, volleyball, kickball, ping pong, obstacle course, whiffleball, weight training, badminton, and the Presidential Fitness Challenge. Bloomington Parks and Recreation will be implementing group once a week. In addition, they will conduct programs outside of the gym. Gender specific programs are held on a weekly basis to allow the female residents the opportunity to speak freely about concerns and issues without the fear of embarrassment and ridicule from the male residents. The youth also participate in Art Therapy and Life Skills Programs weekly. The Art Therapy program encourages creative thinking and allows for a positive release of negative thoughts or emotions. Life Skills class teaches daily living as well as prepares the residents for educational or vocational opportunities.

Budget

The McLean County Juvenile Detention Center has a fund pool of \$1500. The Therapeutic Recreation Department, Gender Specific Program, Life Skills Program, and Art Therapy Program share these funds. In the center's ten-year existence many sacrifices have been made for the greater good of each program. Year to year a collaborative effort is made to determine which area has the greatest needs. Based on this information each program gains strength slowly over the years. With total funding of the proposed program coming from the Women's Sports Foundation all areas will have the opportunity to thrive in the upcoming years.

GoGirlsGo! Operating Budget Staffing, Supplies and Equipment	Totals
Certified Parks and Recreation Professional 1 year Contract	\$1728
Family Sciences Undergraduate Facilitator	\$1200
Fitballs \$33.95/each 10 Count	\$339.50
Pedometer Activity Wellness Program	\$289.00
Game Generator	\$288.88
Chin Dip and Abdominal Station	\$279.00
Xertubes \$8.95/each 15 Count	\$134.25
Raffia Baskets Kit	\$104.93
Markers Class Pack	\$63.89
Tag Board People	\$48.93
Tempera Assortment	\$42.99
Tossing Targets	\$42.88
Collage Pack	\$39.99
Construction Paper	\$17.38
Tossballs Set \$5.88/each 2 count	\$11.76
Glue	\$7.78
Brush Assortment	\$7.49
Total Operating Budget for First Year	\$4646.65

September 2004

COURT SERVICES ADULT/JUVENILE DIVISION STATISTICS

ADULT DIVISION

6 Officer Supervision Unit plus 3 Officer PSI Unit

Total Caseload – 1175 (1077 last month)

Average caseload per officer 196 (60 AOIC recommendation – 154 last month)

Presentence Reports Completed – 37 (38 last month)

* Total Workload Hours Needed – 2004.50 (1935.50 last month)

** Total Hours Available - 1650.00

* According to AOIC standards it would take this amount of hours per month to complete all requirements of case supervision and report writing.

** The number of work hours available to the division (10 officers working 150 hours each per month).

AOIC workload standards indicate **an additional 3.49 adult officers are needed.** (1.90 last month)

JUVENILE DIVISION

4 Officer Division

Total Caseload – 134 (133 last month)

Average caseload per officer 33 (35 AOIC recommendation)

Social History Reports Completed – 16 (10 last month)

* Total Workload Hours Needed – 597.00 (522.00 last month)

** Total Hours Available 600.00

* According to AOIC standards it would take this amount of hours per month to complete all requirements of case supervision and report writing.

** The number of work hours available to the division (4 officers working 150 hours each per month).

AOIC workload standards indicate **an additional -.02 juvenile officers are needed.** (-.52 last month)

EARLY INTERVENTION PROBATION (EIP)

3 Person unit with a maximum caseload of 45

Total caseload 32

September 2004

SPECIAL PROGRAMS

INTENSIVE PROBATION UNIT ADULT

3 person unit with a maximum caseload of 40

Total Caseload – 46 (42 last month)

INTENSIVE PROBATION UNIT JUVENILE

1 ½ person unit with a maximum caseload of 15

Total Caseload – 10 (9 last month)

DRIVING UNDER THE INFLUENCE UNIT

1 person unit with a maximum caseload of 40

Total Caseload - 59 (64 last month)

JUVENILE INTAKE

2 person unit

Total Informal Conferences - 30 (21 last month)

Total Caseload Informal Probation – 78 (70 last month)

Total Intake Screen Reports – 39 (73 last month)

COMMUNITY SERVICE PROGRAM

1 person unit

Total Caseload Adult - 537 (521 last month)

Total Caseload Juvenile - 44 (43 last month)

Total Hours Completed Adult – 2608.00 (\$13,692.00 Symbolic Restitution)

Total Hours Completed Juvenile – 395.00 (\$1,837.50 Symbolic Restitution)

Total Worksites Used – 38 (37 last month)

DOMESTIC VIOLENCE PROGRAM

3 person unit (2 Officers and 1 Clerk)

Total Probation Caseload – 115 (108 last month)

Total Court Supervision/Conditional Discharge Caseload – 453 (447 last month)

2004
**JUVENILE DETENTION CENTER
 MCLEAN COUNTY**

Ages of Minors Detained	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
10	1	0	0	0	0	0	0	0	0			
11	1	0	2	0	1	1	1	0	0			
12	0	1	0	0	2	0	0	0	0			
13	5	2	3	1	4	1	1	0	2			
14	1	1	2	0	3	2	3	1	3			
15	8	6	4	1	2	4	3	1	2			
16	9	9	12	9	10	18	17	21	14			
Sex of Minors Detained												
Male	14	12	16	8	17	20	22	16	16			
Female	11	7	7	3	5	6	3	7	5			
Race of Minors Detained												
Caucasian	15	12	14	5	13	14	15	12	12			
African-American	10	6	9	5	9	9	5	8	8			
Hispanic	0	1	0	1	0	3	5	3	1			
Offenses of Which Minor was Detained												
Dispositional Detention	2	4	5	1	6	10	18	16	9			
Warrant	10	4	6	4	4	5	1	1	7			
Aggravated Assault	0	1	0	0	0	1	1	0	0			
Aggravated Battery	0	0	0	1	3	2	1	0	0			
Aggravated Battery With A Firearm	0	0	0	0	0	0	1	0	0			
Aggravated Robbery	0	0	0	1	0	0	0	0	0			
Battery	0	0	1	0	0	0	0	0	0			
Burglary	2	0	0	0	1	0	0	1	0			
Burglary to Motor Vehicle	0	0	0	0	0	0	0	0	0			
Court Ordered	1	0	0	0	1	0	0	0	0			
DOC Evaluation	1	0	0	0	1	0	0	0	0			
DOC Warrant	0	2	1	0	0	0	0	0	0			
Domestic Battery	1	0	3	2	2	0	1	1	1			
Intimidation	1	0	0	0	0	0	0	0	0			
Manufacture/Del of Controlled Substance	0	0	0	0	0	0	0	0	1			
Motor Vehicle Theft	1	1	1	1	0	0	0	0	0			
Possession of Cannabis Under 2.5	0	0	1	0	0	0	0	0	0			

2004

JUVENILE DETENTION CENTER
MCLEAN COUNTY

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Possession of Cannabis 30 - 500	0	0	0	0	0	0	0	0	1			
Possession of Controlled Substance	0	0	0	0	0	0	0	1	0			
Possession of Controlled Sub. W/Intent to Deliver	0	0	0	0	1	0	0	0	0			
Reckless Discharge of a Firearm	1	0	0	0	0	0	0	0	0			
Request for Apprehension	4	7	4	2	3	6	2	2	1			
Residential Burglary	0	0	0	0	0	1	0	0	1			
Robbery	0	0	0	0	0	1	0	0	0			
Unlawful Use of Weapons	1	0	1	0	0	0	0	0	0			
Residence of Minors Detained												
Bloomington	16	9	10	7	15	14	15	12	12			
Normal	5	7	11	2	1	9	3	5	3			
Aurora	0	0	0	0	0	0	0	0	1			
Carlock	0	0	0	1	0	0	0	0	0			
Chicago	0	1	0	0	0	0	0	0	0			
Colfax	0	0	0	0	0	1	0	0	0			
Cooksville	0	0	0	0	0	0	0	0	0			
Decatur	0	0	0	0	0	0	3	4	0			
Fairbury	0	0	0	0	0	0	1	0	0			
Gridley	0	0	0	0	0	1	0	0	0			
Heyworth	1	1	2	1	1	0	0	0	0			
Hillsboro	1	0	0	0	0	0	0	0	0			
Hopedale	0	0	0	0	0	0	0	1	0			
Kankakee	0	0	0	0	0	0	0	0	1			
Leroy	0	0	0	0	3	0	0	0	0			
McLean	0	0	0	0	0	0	1	0	0			
Minier	0	0	0	0	0	0	0	0	4			
Moline	0	0	0	0	0	1	1	0	0			
Peoria	1	0	0	0	0	0	0	0	0			
Springfield	0	1	0	0	1	0	0	0	0			
Warrenville	1	0	0	0	0	0	0	0	0			
South Dakota	0	0	0	0	0	0	0	0	1			
Texas	0	0	0	0	0	1	0	0	1			

2004
JUVENILE DETENTION CENTER
MCLEAN COUNTY

Average Daily Population	8.2	13.4	15.5	9.7	11.3	12.1	12	10.5	10.3
Average Daily Population:YTD	8.2	10.8	12.4	11.7	11.6	11.7	11.7	11.6	11.4
Number of Days in Detention	254	389	480	292	351	362	372	326	310
Revenue:	50	150	50	50	350	50	50	100	100

2004
JUVENILE DETENTION CENTER
OUT OF COUNTY


Ages of Minors Detained	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
10	0	0	0	0	0	0	0	0	0	0		
11	0	0	0	0	0	0	0	0	1	0		
12	0	0	0	1	0	0	0	1	0	0		
13	0	0	0	1	2	1	2	1	0	0		
14	1	1	1	3	1	3	2	2	3	9		
15	4	1	3	0	2	5	2	2	4	8		
16	7	4	4	4	6	5	4	4	4	7		
Sex of Minors Detained												
Male	9	3	7	9	8	11	7	11	18	18		
Female	3	3	1	2	2	2	4	2	6	6		
Race of Minors Detained												
Caucasian	9	6	7	10	7	11	10	10	18	18		
African-American	3	0	1	1	3	1	1	1	2	6		
Hispanic	0	0	0	0	0	0	1	0	1	0		
Offenses of Which Minor was Detained												
Dispositional Detention	8	1	1	5	3	7	4	8	20			
Warrant	1	2	1	2	2	2	2	1	0			
Aggravated Assault	0	0	0	0	0	0	0	0	1	0		
Aggravated Battery	0	0	0	1	0	0	1	0	0	0		
Aggravated Criminal Sexual Assault	0	0	0	0	0	0	0	1	0	0		
Assault	0	0	0	0	0	0	0	0	0	1		
Criminal Sexual Abuse	0	0	0	1	0	0	0	0	0	0		
DOC Evaluation	1	2	2	2	3	0	1	2	1			
DOC Warrant	1	0	0	0	0	0	0	0	0	0		
Domestic Battery	0	0	0	0	0	1	0	0	0	0		
Home Confinement Violation	0	0	0	0	1	0	0	0	1			
Placement Hold	0	0	0	0	0	0	0	0	1	0		
Possession of Controlled Substance	0	0	0	0	0	0	0	0	0	1		
Predatory Criminal Sexual Assault	0	0	0	0	0	0	1	0	0	0		
Probation Violation	0	1	2	0	0	1	2	0	0	0		
Residential Burglary	0	0	1	0	0	0	0	2	0	0		

2004
**JUVENILE DETENTION CENTER
 OUT OF COUNTY**

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Theft Under	1	0	0	0	0	0	0	0	0	0		
Unlawful Possession of Weapon	0	0	1	0	0	0	0	0	0	0		
Residence of Minors Detained												
Adams	1	0	0	0	0	0	0	0	0	0		
Bureau	0	0	0	0	0	1	1	0	0	0		
Champaign	0	0	0	1	0	0	0	0	0	0		
DeWitt	2	0	3	0	0	0	3	1	0	0		
DOC	1	0	0	0	0	0	0	0	0	0		
Douglas	0	0	0	0	0	2	0	0	0	1		
Ford	0	0	0	0	0	0	0	1	0	1		
Henry	0	0	0	1	0	0	0	0	0	0		
Lee	0	0	1	1	0	0	0	0	0	0		
Livingston	3	2	1	1	1	2	5	2	5	7		
Logan	1	4	0	2	0	0	0	0	2	10		
Mason	1	0	1	1	1	0	0	2	0	0		
Menard	0	0	0	0	0	0	0	0	1	0		
Peoria	0	0	0	1	0	0	0	0	1	0		
Putnam	0	0	0	0	1	0	0	0	0	0		
Rock Island	1	0	0	3	6	2	2	2	1	1		
Tazewell	2	0	0	1	0	2	0	0	0	1		
Vermilion	0	0	0	0	1	0	0	0	0	0		
Woodford	0	0	0	0	1	0	1	0	2	3		
Average Daily Population	2.9	3.8	1.7	2.3	4.3	5	3.8	5.8	6.3			
Average Daily Population: YTD	2.9	3.4	2.8	2.7	3	3.3	3.4	3.7	4			
Number of Days in Detention	89	110	52	69	133	150	117	179	188			
Revenue:	8250	11440	4730	6210	13220	15510	11660	18150	18040			

McLean County Children's Advocacy Center Monthly Statistics

September, 2004

	2003 1st Interview Month/YTD Stats	1st. Interview 2004 Month/YTD	Juv. Suspect Interview 2004	Sib./Witness Interview 2004	2nd Interview 2004	Out of County Interview	Total Monthly Interviews	YTD Totals
JANUARY	8/8	13/13	0	11	0	0	24	24
FEBRUARY	8/16	12/25	1	3	1	6	23	47
MARCH	15/31	12/37	2	9	0	1	24	71
APRIL	6/37	15/52	2	4	0	1	22	93
MAY	9/46	15/67	0	4	0	2	21	114
JUNE	12/58	14/81	1	2	1	2	20	134
JULY	12/70	21/102	0	5	1	2	29	163
AUGUST	7/77	18/120	0	4	3	1	26	189
SEPTEMBER	17/94	16/136	0	1	0	0	17	206
OCTOBER	11/105							
NOVEMBER	5/110							
DECEMBER	10/120							
YEAR TO DATE TOTALS	120	136	6	43	6	15	206	206



Children's Advocacy Center CASA of McLean County

200 West Front 5th Floor

Bloomington, Illinois 61701

(309) 888-5656

FAX (309) 888-4969

CASA Report September 2004

The CASA Statistics for September:

1 Volunteer Assigned
1 New Child Assigned, age 11

The Cumulative CASA Statistics:

21 Cases Assigned to Date
68 Active Volunteers
150 Children Served
7 Cases Awaiting Assignment
21 Hearings Attended
18 Court reports filed

Program Updates:

The CASA office is preparing this month to teach **two on-going 40-hour** training sessions, one class in McLean County and one class in Livingston County. We held Informational meetings on September 8th, and 12th respectively. We have 9 individuals in the McLean County class, and 6 individuals in the Livingston County class. The classes are from September 27th, to October 30th. We believe our increase in recruiting efforts have contributed to the larger number of class size in both counties.

We held a "Movie Night" In-Service on September 1, for continuing education. The movie was called "Love and Diane". This movie is very applicable to our volunteers' "role" at CASA. The movie followed a child victim in foster care, due to her mother's continual neglect and use of cocaine, despite numerous drug treatment experiences. Although the child did not have a CASA to speak for her, one special Social Worker helped her. The In-Service was well attended.

As of this writing, we just received the 6 additional referrals from the Honorable Judge Ron Dozier, so we will be assigning them soon. One of the cases has 6 children! Our office is working diligently to get these to our awaiting volunteers.

The CASA office has submitted a **Self-Assessment Quality Assurance** report, to ensure we are in compliance with National CASA Standards. This was an arduous process and we are waiting the results of this assessment.

Interagency Agreement

This Agreement is entered into by and between Mid Central Community Action and the County of McLean, Illinois through the McLean County Sheriff ("Sheriff") this ____ day of _____, 2004

A. Mid Central Community Action agrees as follows:

1. Subject to the terms and conditions of the Illinois Criminal Justice Authority Domestic Violence Grant, Mid Central Community Action shall hire two full time and one part time law enforcement advocates. These advocates shall perform the duties outlined in their job descriptions incorporated in the foregoing Grant documentation.

2. Mid Central Community Action shall save and hold harmless the Sheriff, County of McLean, and their Board, officers and employees from all liability, claims, attorney's fees, expenses, or causes of actions, resulting from claimed injury, damage, loss of loss of use to or for any person, including natural persons and any other legal entity, or property of any kind arising out of or in any way connected with this Interagency Agreement and shall indemnify the Sheriff and County of McLean for any costs, expenses, judgments, and attorney's fees paid or incurred, by or on behalf of the Sheriff and County of McLean, or paid for on behalf of the Sheriff and County of McLean and/or their Board, officers and employees, by insurance provided by the County of McLean and/or their Board, officers and employees.

B. The Sheriff agrees as follows:

1. Subject to the terms of and the availability of funds authorized in the Illinois Criminal Justice Authority Domestic Violence Grant, the Sheriff shall reimburse Mid Central Community Action in an amount equal to the salary of said law enforcement advocates referenced in said Grant. Reimbursement shall be made in quarterly installments throughout the term of the Grant.

Mid Central Community Action:

County of McLean:

By: _____

By: _____

Attest: _____

Attest: _____

Sheriff:

By: *David Owens*

**An EMERGENCY APPROPRIATION Ordinance
Amending the McLean County Fiscal Year 2004
Combined Annual Appropriation and Budget Ordinance
Multi-DV Fund 0160, Sheriff's Department 0029**

WHEREAS, the McLean County Board, on November 18, 2003, adopted the Combined Annual Appropriation and Budget Ordinance, which sets forth the revenues and expenditures deemed necessary to meet and defray all legal liabilities and expenditures to be incurred by and against the County of McLean for the 2004 Fiscal Year beginning January 1, 2004 and ending December 31, 2004; and,

WHEREAS, the Combined Annual Appropriation and Budget Ordinance includes the fiscal year 2004 adopted budget for the Sheriff's Department; and,

WHEREAS, the Sheriff's Department has been awarded a grant in the amount of \$136,665.00 from the Illinois Criminal Justice Information Authority to fund the salary and benefits costs for a deputy sheriff and to fund the costs to contract for 2.5 law enforcement advocates to provide multidisciplinary domestic violence services; and,

WHEREAS, the funding period runs from July 1, 2004 through June 30, 2005; and,

WHEREAS, the Justice Committee, at its regular meeting on Monday, November 1, 2004, recommended approval of an Emergency Appropriation Ordinance to recognize the receipt and expenditure of that portion of the funds which coincides with the County's fiscal year 2004 adopted budget; now therefore,

BE IT ORDAINED by the McLean County Board as follows:

1. That the County Treasurer is directed to add to the appropriated budget of the General Fund 0001, Sheriff's Department 0029 the following revenue:

	<u>ADOPTED</u>	<u>ADD</u>	<u>AMENDED BUDGET</u>
Multidisciplinary DV Grant 0160-0029-0029-0407.0078	\$ 0.00	\$ 17,158.00	\$ 17,158.00

(2)

2. That the County Auditor is directed to add to the appropriated budget of the General Fund 0001, Sheriff's Department 0029 the following appropriations:

Full-Time Employee Salaries				
0160-0029-0029-0503.0001	\$	0.00	\$ 5,064.00	\$ 5,064.00
Overtime Pay				
0160-0029-0029-0526.0001	\$	0.00	\$ 500.00	\$ 500.00
Holiday Pay				
0160-0029-0029-0526.0002	\$	0.00	\$ 500.00	\$ 500.00
County's IMRF Contribution				
0160-0029-0029-0599.0001	\$	0.00	\$ 1,046.00	\$ 1,046.00
Employee Medical/Life Insurance				
0160-0029-0029-0599.0002	\$	0.00	\$ 700.00	\$ 700.00
Social Security Contribution (F.I.C.A.)				
0160-0029-0029-0599.0003	\$	0.00	\$ 463.00	\$ 463.00
Clothing/Employees				
0160-0029-0029-0601.0001	\$	0.00	\$ 40.00	\$ 40.00
Non-contractual Services				
0160-0029-0029-0773-0001	\$	0.00	\$ 6,978.00	\$ 6,978.00
Purchase of Police Equipment				
0160-0029-0029-0841.0001	\$	0.00	\$ 1,867.00	\$ 1,867.00
Total:			\$ 17,158.00	

(3)

3. That the County Clerk shall provide a certified copy of this ordinance to the County Administrator, County Auditor, County Treasurer, and the Sheriff.

ADOPTED by the County Board of McLean County this 16th day of November, 2004.

ATTEST:

APPROVED:

Peggy Ann Milton, Clerk of the County Board,
McLean County, Illinois

Michael F. Sweeney, Chairman
McLean County Board

e:john/cobdsheer_multidv.nov04

**An EMERGENCY APPROPRIATION Ordinance
Amending the McLean County Fiscal Year 2004
Combined Annual Appropriation and Budget Ordinance
Sheriff's Department 0029**

WHEREAS, the McLean County Board, on November 18, 2003, adopted the Combined Annual Appropriation and Budget Ordinance, which sets forth the revenues and expenditures deemed necessary to meet and defray all legal liabilities and expenditures to be incurred by and against the County of McLean for the 2004 Fiscal Year beginning January 1, 2004 and ending December 31, 2004; and,

WHEREAS, the Combined Annual Appropriation and Budget Ordinance includes the operating budget for the Sheriff's Department 0029; and,

WHEREAS, the Sheriff's Department obtained law enforcement block grant funds from the U.S. Department of Justice in the amount of \$4,000.00 to purchase Police Equipment; and

WHEREAS, the Justice Committee, on Monday, November 1, 2004, approved and recommended to the County Board an Emergency Appropriation Ordinance to recognize the receipt and expenditure of certain federal Funds; now therefore,

BE IT ORDAINED by the McLean County Board as follows:

1. That the County Treasurer is directed to add to the appropriated budget of the General Fund 0001, Sheriff's Department 0029 the following revenue:

Sheriff's Office-Unclassified Revenue	
0001-0029-0027-0410.0315	<u>\$ 4,000.00</u>

2. That the County Auditor is directed to add to the appropriated budget of the General Fund 0001, Sheriff's Department 0029 the following appropriation:

Sheriff's Office-Police Equipment	
0001-0029-0027-0841.0001	<u>\$ 4,000.00</u>

3. That the County Clerk shall provide a certified copy of this ordinance to the County Administrator, County Auditor, County Treasurer, and the Sheriff and Chief Deputy Sheriff.

ADOPTED by the County Board of McLean County this 16th day of November, 2004.

ATTEST:

APPROVED:

Peggy Ann Milton, Clerk of the County Board,
McLean County, Illinois

Michael F. Sweeney, Chairman
McLean County Board



McLEAN COUNTY SHERIFF'S DEPARTMENT
DAVID OWENS, SHERIFF
"Peace Through Integrity"
Administration Office
(309) 888-5034
104 W. Front Law & Justice Center Room 105
P.O. Box 2400 Bloomington, Illinois 61702-2400

Detective Commander (309) 888-5051
Patrol Commander (309) 888-5166
Patrol Duty Sergeant (309) 888-5019
Jail Division (309) 888-5065
Process Division (309) 888-5040
Records Division (309) 888-5055
Domestic Crimes Division (309) 888-5860
FAX (309) 888-5072

October 25, 2004

TO: Mr. Tari Renner, Chairman
Justice Committee
FROM: Sheriff David Owens
SUBJ: NOVEMBER 1st, 2004 JUSTICE COMMITTEE MEETING

Dear Chairman Renner:

I would respectfully request that the following item be placed on the November 1st, 2004 Justice Committee Agenda for Information only:

Information

- 1) **McLean County Detention Facility Population Report:** (Please see attached).

If you have any questions prior to the meeting, please feel free to give me a call.

Respectfully,

David Owens
Sheriff

DO:jc

MCDF-Population Report
Fourth Quarter
October / 2004

Date	Total		iN House	Female		Male		Spec Needs		Str. Sent		Work Rel		Week.		Week		Other Fac		
	Pop							Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	
1	187	172	22	165	5	9	6	30	0	1	2	12	0	0	0	0	0	0	0	
2	190	180	24	166	6	8	5	36	0	1	2	12	0	0	0	0	0	0	0	
3	197	191	22	175	5	16	4	34	0	1	2	11	0	0	0	0	0	0	0	
4	206	191	22	184	4	16	3	34	0	1	2	11	0	0	0	0	0	0	0	
5	201	188	20	181	3	8	4	38	0	1	2	11	0	0	0	0	0	0	0	
6	192	180	19	173	2	6	3	35	0	1	2	11	0	0	0	0	0	0	0	
7	195	183	21	174	4	8	3	34	0	1	2	12	0	0	0	0	0	0	0	
8	189	174	20	169	5	11	3	36	0	1	2	13	0	0	0	0	0	0	0	
9	191	182	18	173	4	10	4	40	0	1	2	14	0	0	0	0	0	0	0	
10	201	195	23	178	7	13	3	36	0	1	2	13	0	0	0	0	0	0	0	
11	196	182	19	177	6	12	3	32	0	1	2	13	0	0	0	0	0	0	0	
12	204	189	25	179	5	8	5	31	0	1	2	13	0	0	0	0	0	0	0	
13	192	181	25	167	6	12	5	27	0	1	2	12	0	0	0	0	0	0	0	
14	182	168	20	162	3	17	6	27	0	1	2	12	0	0	0	0	0	0	0	
15	186	172	25	161	9	13	5	26	0	1	2	12	0	0	0	0	0	0	0	
16	199	192	25	174	8	16	6	25	0	1	2	12	0	0	0	0	0	0	0	
17	194	190	22	172	6	18	6	25	0	1	2	11	0	0	0	0	0	0	0	
18	191	178	23	168	6	14	6	24	0	1	2	11	0	0	0	0	0	0	0	
19	183	170	23	160	5	8	6	25	0	1	2	11	0	0	0	0	0	0	0	
20	191	178	28	163	7	11	6	25	0	1	2	11	0	0	0	0	0	0	0	
21	183	171	25	158	5	9	4	24	0	1	3	10	0	0	0	0	0	0	0	
22	187	176	25	162	7	16	4	23	0	1	3	9	0	0	0	0	0	0	0	
23	187	181	25	182	7	11	4	24	0	1	3	9	0	0	0	0	0	0	0	
24	184	179	20	164	3	15	4	26	0	1	3	9	0	0	0	0	0	0	0	
25	182	170	18	164	3	14	4	26	0	1	3	9	0	0	0	0	0	0	0	
26																				
27																				
28																				
29																				
30																				
31																				
Total	4790	4513	559	4231	131	299	106	713	0	24	53	272	0	0	0	0	0	0	0	
Average	191.60	180.52	22.36	169.24	5.24	11.96	4.42	29.71	0.00	1.00	2.21	11.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Oct-04																				

MCDF Average Population
By Month 2004

Month	January	February	March	April	May	June	July	August	Sept	October	Nov	Dec	Average
Daily Total	238.06	217.13	206.55	196.10	184.45	177.73	188.48	189.19	187.57	191.60			197.69
In House	198.71	190.21	183.87	173.93	162.61	161.33	172.23	179.13	176.03	180.52			177.86
Female	40.16	31.97	30.81	30.20	28.97	35.30	32.39	30.77	26.53	22.36			30.95
Male	197.90	185.17	175.74	165.87	155.48	142.43	156.10	158.48	161.03	169.24			166.74
Spec Needs Female	7.97	8.21	8.61	8.90	8.52	10.40	9.32	9.58	8.87	5.24			8.56
Spec Needs Male	13.23	11.24	8.68	8.80	7.84	6.80	9.97	10.06	8.63	11.96			9.72
Str Sent Female	7.20	5.38	7.81	5.52	6.13	10.43	8.37	6.29	4.27	4.42			6.58
Str Sent Male	51.32	45.83	35.35	28.41	28.48	26.77	31.43	31.61	32.40	29.71			34.13
Work Rel Female	2.36	00.00	.06	1.00	1.65	.87	00.00	.74	.17	00.00			0.69
Work Rel Male	7.84	6.38	8.03	6.62	3.06	1.67	1.90	1.52	1.40	1.00			3.94
Weekender Female	7.24	6.97	7.03	6.59	6.68	6.00	5.57	4.13	3.70	2.21			5.61
Weekender Male	13.08	15.03	14.26	16.55	16.55	13.93	14.80	10.32	10.77	11.33			13.66
Other Fac Female	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00	00.00			00.00
Other Fac Male	19.87	6.07	1.16	00.00	00.00	00.00	00.00	00.00	00.00	00.00			2.71

**An EMERGENCY APPROPRIATION Ordinance
Amending the McLean County Fiscal Year 2004
Combined Annual Appropriation and Budget Ordinance
Domestic Violence Grant Fund 0160, State's Attorneys Office 0020**

WHEREAS, the McLean County Board, on November 18, 2003, adopted the Combined Annual Appropriation and Budget Ordinance, which sets forth the revenues and expenditures deemed necessary to meet and defray all legal liabilities and expenditures to be incurred by and against the County of McLean for the 2004 Fiscal Year beginning January 1, 2004 and ending December 31, 2004; and,

WHEREAS, the Combined Annual Appropriation and Budget Ordinance includes the fiscal year 2004 adopted budget for the State's Attorneys Office; and,

WHEREAS, the State's Attorneys Office has been awarded a grant in the amount of \$95,482.00 from the Illinois Criminal Justice Information Authority to fund the salary and benefits costs for a project coordinator and an Assistant State's Attorney to provide multidisciplinary domestic violence services; and,

WHEREAS, the funding period runs from September 1, 2004 through August 31, 2005; and,

WHEREAS, the Justice Committee, at its regular meeting on Monday, November 1, 2004, recommended approval of an Emergency Appropriation Ordinance to recognize the receipt and expenditure of that portion of the funds which coincides with the County's fiscal year 2004 adopted budget; now therefore,

BE IT ORDAINED by the McLean County Board as follows:

1. That the County Treasurer is directed to add to the appropriated budget of the Domestic Violence Grant Fund 0160, State's Attorneys Office Department 0020 the following revenue:

	<u>ADOPTED</u>	<u>ADD</u>	<u>AMENDED BUDGET</u>
Multidisciplinary DV Grant 0160-0020-0019-0407.0078	\$ 0.00	\$ 18,012.00	\$ 18,012.00

(2)

2. That the County Auditor is directed to add to the appropriated budget of the Domestic Violence Grant Fund 0160, State's Attorneys Office Department 0020 the following appropriations:

	<u>ADOPTED</u>	<u>ADD</u>	<u>AMENDED BUDGET</u>
Full-Time Employee Salaries 0160-0020-0019-0503.0001	\$ 0.00	\$ 14,530.00	\$ 14,530.00
County's IMRF Contribution 0160-0020-0019-0599.0001	\$ 0.00	\$ 945.00	\$ 945.00
Employee Medical/Life Insurance 0160-0029-0019-0599.0002	\$ 0.00	\$ 1,425.00	\$ 1,425.00
Social Security Contribution (F.I.C.A.) 0160-0029-0019-0599.0003	\$ 0.00	\$ 1,112.00	\$ 1,112.00
Total:		\$ 18,012.00	

3. That the Emergency Appropriation Ordinance Amending the McLean County Fiscal Year 2004 Combined Annual Appropriation and Budget Ordinance, General Fund 0001, State's Attorneys Office 0020 approved and adopted by the McLean County Board on October 19, 2004 is hereby repealed.

4. That the County Clerk shall provide a certified copy of this ordinance to the County Administrator, County Auditor, County Treasurer, and the State's Attorney.

ADOPTED by the County Board of McLean County this 16th day of November, 2004.

ATTEST:

APPROVED:

Peggy Ann Milton, Clerk of the County Board,
McLean County, Illinois

Michael F. Sweeney, Chairman
McLean County Board

e:john/statty_multidv.novo4

McLean County State's Attorney's Office 2004 Case Load Report

Jan. Feb. Mar. April May June July Aug. Sept. Oct. Nov. Dec. **2004 YTD** **2003 YTD** **2003 Total** **2004 Projected**

CRIMINAL

	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	2004 YTD	2003 YTD	2003 Total	2004 Projected
Felony	85	118	134	84	76	95	75	90	85	103			945	1055	1,307	1,154
Misdemeanor	201	215	209	173	143	192	175	214	185	224			1931	1719	2,128	2,357
Asset Forfeiture	11	0	12	8	17	7	11	0	10	1			77	83	102	94
Family Totals	34	50	50	31	42	35	27	50	29	48			396	453	525	483
Family	23	29	34	18	29	18	15	35	16	33			250	309	362	305
Order of Protection	11	21	16	13	13	17	12	15	13	15			146	144	163	178
Juvenile Totals	28	39	39	35	40	48	28	40	26	25			348	181	223	425
Juvenile	0	2	0	0	9	0	0	0	0	0			11	6	8	13
Juvenile Abuse	15	28	13	11	22	26	17	24	12	14			182	81	105	222
Juvenile Delinquency	13	9	26	13	9	22	11	16	14	11			144	94	110	176
Traffic Totals	1,639	2,778	2,671	2,292	2,068	3,349	1,801	2,395	2,178	2,080			23,251	24,577	30,207	28,383
Traffic	1,579	2,696	2,576	2,217	1,988	3,275	1,749	2,302	2,107	1,990			22,479	23,923	29,372	27,441
DUI Traffic	60	82	95	75	80	74	52	93	71	90			772	654	835	942

CHILD SUPPORT

Paternity cases filed	7	4	2	2	8	1	4	1	0	1			30	99	117	37
Paternity cases established	3	6	2	10	5	8	6	2	2	4			48	49	59	59
Paternities excluded	1	2	0	3	1	0	0	0	3	1			11	2	4	13
Support Orders entered	50	41	62	111	130	76	59	65	77	104			775	381	482	946
Modification proceedings filed	0	39	19	74	34	13	13	15	30	12			249	185	219	304
Modification proceedings adjudicated	4	10	7	31	42	24	12	3	11	15			159	135	147	194
Enforcement actions filed	39	23	44	59	41	92	53	137	31	25			544	298	340	664
Enforcement actions adjudicated	55	41	73	147	108	96	69	88	101	114			892	412	551	1089
Hearings set before Hearing Officer	39	97	69	146	138	89	79	57	69	91			874	640	819	1,067
Orders prepared by Hearing Officer	31	87	60	125	114	76	73	47	61	59			733	519	676	895

2004 Projected = (2004 YTD/Day of Year) x 365 Days

n/c= not calculable



McLean County

INFORMATION SERVICES

(309) 888-5100 FAX (309) 888-5209

104 W. Front, Room 702 P.O. Box 2400

Bloomington, Illinois 61702-2400

**Request for Approval of
Amendment to Work Order 13**

October 27, 2004

To the Honorable Members of the McLean County Justice Committee and the
McLean County Board:

Please find attached an amendment to Work Order #13 of our Integrated Justice
project. The amendment adjusts the ending deliverable date from 12/31/04 to
03/31/05.

No additional monies are needed for this amendment.

I will be glad to answer any questions you may have.

Thank you

A handwritten signature in black ink, appearing to read "Craig Nelson", with a long, sweeping underline.

Craig Nelson

Director

McLean County Information Systems

INTEGRATED JUSTICE INFORMATION SERVICES (IJIS)
MASTER CONSULTING SERVICES AGREEMENT

AMENDMENT TO WORK ORDER #13

This is an amendment to a Work Order which defines certain Services to be performed by Northrop Grumman Information Technology (formally known as Northrop Grumman Space and Mission Systems Corporation), hereinafter referred to as "NORTHROP GRUMMAN", in accordance with the terms and conditions of that certain Master Consulting Services Agreement between McLean County, Illinois ("the COUNTY") and Northrop Grumman.

Consulting Services Topic:

McLean County Integrated Justice Information, Northrop Grumman Proposal No. 1F436.000, Civil Case Management Proposal dated 27 August 2003.

Objectives of Consulting Services:

Extend the completion date of Work Order #13 to March 31, 2005.

Location of Consulting Services:

At the offices of the COUNTY, NORTHROP GRUMMAN corporate offices, and such other facilities necessary or useful for the implementation of the E*Justice System.

Activities to be performed:

NORTHROP GRUMMAN will perform the following services:

- Extend the completion date of Work Order #13 to March 31, 2005 to allow for completion of training task deliverable as stated in Work Order #13.

Deliverable Materials:

The Work Order #13 Deliverables remain unchanged.

Work Order Price:

Extension of the completion date involves no additional cost to the Work Order #13 agreement.

Price/Invoice and Payment:

Extension of completion date involves no additional cost to the Work Order #13 agreement. Pricing/Invoice and Payment terms remains in accordance with Attachment 2 (Pricing and Milestone Payments) of the Northrop Grumman Proposal No. 1F436.000 dated 27 August 2003.

Completion Date:

After execution of this agreement, the completion date for Work Order #13 shall be extended to March 31, 2005.

Any additional support services or consulting services (Change Orders) shall be mutually agreed to in scope by NORTHROP GRUMMAN and the COUNTY and shall be performed by NORTHROP GRUMMAN at the Hourly Rate for Professional Services as set forth in the Schedule of Rates of Professional and Support Staff current at the time of the Change Order.

This Agreement shall become effective on the date the second of the two Parties to sign executes this Agreement below.

IN WITNESS THEREOF, the parties hereto have caused this Agreement to be executed by their duly authorized representatives on the day, month, and year set forth below.

NORTHROP GRUMMAN
12011 Sunset Hills Road
Attn: VAR1/6C28
Reston, VA 20190

McLEAN COUNTY, ILLINOIS
104 West Front Street
Bloomington, IL 61701

Signature / Date

Signature / Date

Printed or Typed Name

Printed or Typed Name

Title

Title

**RESOLUTION OF THE McLEAN COUNTY BOARD
RECOMMENDING THAT THE ANTICIPATED ADDITIONAL REVENUES
TO BE RECEIVED FROM THE APPROVED HOST FEE AGREEMENT
BE DESIGNATED TO FUND A PRE-TRIAL RELEASE
AND/OR AN ELECTRONIC MONITORING PROGRAM**

WHEREAS, the *Rules of the County Board* provide that the Executive Committee recommend each year to the County Board a Budget Policy for the preparation of the annual budget; and,

WHEREAS, the Executive Committee has determined that the annual budget be considered as a policy document, an operations guide, the County financial plan, and an avenue of communications; and,

WHEREAS, the Justice Committee has carefully reviewed and studied various alternatives to incarceration in the McLean County Adult Detention Center, including a Pre-Trial Release Program and an Electronic Monitoring Program; and,

WHEREAS, the Justice Committee has been assured by the Chief Judge of the Eleventh Judicial Circuit Court that, if a Pre-Trial Release Program and/or an Electronic Monitoring Program for pre-sentenced or sentenced detainees is implemented in McLean County, the Circuit Court will use these alternatives to incarceration; and,

WHEREAS, the Justice Committee, at its regular meeting on November 1, 2004, recommended that the anticipated additional revenues to be received from the approved Host Fee Agreement, net of the annual required expenditures for the Solid Waste Management Program, be designated to fund a Pre-Trial Release Program and/or an Electronic Monitoring Program; and,

WHEREAS, the Justice Committee recognizes that the anticipated additional revenues to be received from the approved Host Fee Agreement, net of the annual required expenditures for the Solid Waste Management Program, will not be received by the County unless and until the pending application for expansion of the existing landfill is reviewed and approved by the County Board and the Illinois Environmental Protection Agency; and,

WHEREAS, the Justice Committee, at its regular meeting on November 1, 2004, recommended to the Executive Committee that the Board enact and incorporate in the Board's Budget Policy for fiscal year 2005 and fiscal year 2006, that the anticipated additional revenues to be received from the approved Host Fee Agreement, net of the annual required expenditures for the Solid Waste Management Program, be designated to fund a Pre-Trial Release Program and/or an Electronic Monitoring Program; now, therefore,

BE IT RESOLVED by the McLean County Board, now meeting in regular session, as follows:

- (1) That the County Board does hereby enact and incorporate in the Board's Budget Policy for fiscal year 2005 and fiscal year 2006, that the anticipated additional revenues to be received from the approved Host Fee Agreement, net of the annual required expenditures for the Solid Waste Management Program, be designated to fund a Pre-Trial Release Program and/or an Electronic Monitoring Program
- (2) That the County Clerk shall forward a certified copy of this Resolution to the Chief Judge of the Eleventh Circuit Court, the State's Attorney, the Public Defender, the Director of Court Services, the McLean County Sheriff, the County Treasurer and the County Administrator.

(2)

ADOPTED by the McLean County Board this 16th day of November, 2004.

ATTEST:

APPROVED:

Peggy Ann Milton, Clerk of the McLean County Board,
McLean County, Illinois

Michael F. Sweeney, Chairman
McLean County Board

McLEAN COUNTY

Fiscal Year 2005 Recommended Budget

	Fund: General 0001	Department: Circuit Clerk 0015	Pages: 39 -- 43		
CATEGORY	FY 2003 BUDGET	FY 2004 BUDGET	RECOMMENDED FY 2005 BUDGET	AMOUNT OF INCREASE	% INCREASE OVER FY 2004
Revenue	\$ 2,270,626	\$ 2,662,089	\$ 3,111,943	\$ 449,854	16.90%
Salaries	\$ 1,439,051	\$ 1,524,764	\$ 1,540,546	\$ 15,782	1.04%
Fringe Benefits	\$ 113,591	\$ 128,800	\$ 131,100	\$ 2,300	1.79%
Materials & Supplies	\$ 90,500	\$ 91,850	\$ 92,150	\$ 300	0.33%
Contractual	\$ 40,880	\$ 39,268	\$ 39,725	\$ 457	1.16%
Capital Outlay	\$ 11,000	\$ 8,600	\$ 6,600	\$ -	0.00%
Other	\$ -	\$ -	\$ -	\$ -	N/A
TOTAL:	\$ 1,695,022	\$ 1,793,282	\$ 1,812,121	\$ 18,839	1.05%

Please see attached highlights of the Recommended Budget.

McLean County
Fiscal Year 2005 Recommended Budget

Fund: General 0001

Department: Circuit Clerk 0015

Highlights of the Recommended Budget:

REVENUE:

410.0003 Traffic/Criminal Fines: This revenue line item has decreased from \$751,000 in the FY'2004 Adopted Budget to \$620,000 in the FY'2005 Recommended Budget. This decrease is because of the change to Supreme Court Rule 529 effective January 1, 2004, wherein the Court ordered that over the counter traffic offenses and ex parte forfeitures be distributed by the Circuit Clerk's Office on a percentage basis. The County's share of the percentage distribution can be found in line item account 0410.0107 County Percentage Share, which appears as a new line item account in the FY'2005 Recommended Budget.

410.0012 County Fines: This revenue line item has increased from \$900,000 in the FY'2004 Adopted Budget to \$1,025,000 in the FY'2005 Recommended Budget. This increase is based on a review of the year to date revenue, as of the date the Recommended Budget was prepared.

410.0052 Court System Fees: This revenue line item has decreased from \$245,000 in the FY'2004 Adopted Budget to \$182,500 in the FY'2005 Recommended Budget. This decrease is because of the change to Supreme Court Rule 529 effective January 1, 2004, wherein the Court ordered that over the counter traffic offenses and ex parte forfeitures be distributed by the Circuit Clerk's Office on a percentage basis. The County's share of the percentage distribution can be found in line item account 0410.0107 County Percentage Share, which appears as a new line item account in the FY'2005 Recommended Budget.

410.0054 Traffic/Criminal Conv.: This revenue line item has decreased from \$6250 in the FY'2004 Adopted Budget to \$4750 in the FY'2005 Recommended Budget. This decrease is because of the change to Supreme Court Rule 529

(2)

effective January 1, 2004, wherein the Court ordered that over the counter traffic offenses and ex parte forfeitures be distributed by the Circuit Clerk's Office on a percentage basis. The County's share of the percentage distribution can be found in line item account 0410.0107 County Percentage Share, which appears as a new line item account in the FY'2005 Recommended Budget.

410.0067 Trauma Fee Administrative Fee: This revenue line item has decreased from \$4000 in the FY'2004 Adopted Budget to \$3500 in the FY'2005 Recommended Budget. This decrease is based on a review of the year to date revenue, as of the date the Recommended Budget was prepared.

410.0103 Spinal Cord Injury: This revenue line item has increased from \$250 in the FY'2004 Adopted Budget to \$450 in the FY'2005 Recommended Budget. This increase is based on a review of the year to date revenue, as of the date the Recommended Budget was prepared.

410.0107 County Percentage Share: This is a new revenue line item account that has been added in the FY'2005 Recommended Budget. Pursuant to Supreme Court Rule 529 effective January 1, 2004, the Court ordered that over the counter traffic offenses and ex parte forfeitures be distributed by the Circuit Clerk's Office on a percentage basis. The County's share of the percentage distribution can be found in this new line item account. The Circuit Clerk's Office projects that the County's Percentage share will total \$485,000 in FY'2005.

410.0183 DNA Analysis Fine: This is a new revenue line item account that has been budgeted in the FY'2005 Recommended Budget. This line item accounts for the collection of a \$10.00 administrative fee for the DNA Analysis Fine. The projected revenue in FY'2005 is estimated to be \$3500.

450.0011 Transfer from Other Funds: This revenue line item account has increased from \$42,589 in the FY'2004 Adopted Budget to \$64,143 in the FY'2005 Recommended Budget. This Transfer from Other Funds comes from two of the Circuit Clerk's fee supported funds. A transfer from the Circuit Clerk's Court Automation Fund covers one-half of the salary expense for a Data Team Leader. A transfer from the Circuit Clerk's Court Document Storage Fund covers 100% of the salary expense for an Office Support Specialist I position.

(3)

EXPENDITURES:

Personnel:

The FY'2005 Recommended Budget FTE Staffing level reflects a decrease of 0.80 FTE. As a result of a retirement, the Office Support Specialist I position (515.0011) has been reduced from 1.60 FTE positions to 0.80 FTE positions. This reduction in the FTE Staffing level is reflected in the budgeted amount for line item account 515.0001 Part-Time Employees. This line item has decreased from \$169,145.00 in the FY'2004 Adopted Budget to \$149,557.00 in the FY'2005 Recommended Budget.

Materials and Supplies:

All Materials and Supplies line item accounts in the FY'2005 Recommended Budget have been budgeted at the same level or less as in the FY'2004 Adopted Budget with the following exception:

620.0001 Office Supplies: This line item account has increased from \$15,000 in the FY'2004 Adopted Budget to \$16,500 in the FY'2005 Recommended Budget. This increase is attributable to the increased usage of office supplies in the Office. This line item covers the office and computer supplies for the entire Office. This increase is based on a review of last year's actual expenses and the year to date expenses, as of the date the Recommended Budget was prepared.

Contractual:

All Contractual line item accounts in the FY'2005 Recommended Budget have been budgeted at the same level or less as in the FY'2004 Adopted Budget with the following exception:

706.0001 Contract Services: This line item account has increased from \$15,750 in the FY'2004 Adopted Budget to \$16,125 in the FY'2005 Recommended Budget. This line item account includes the following contracts: Loomis Armored Car; Mail Deposit; and Neville House Domestic Violence contract.

769.0001 Interest Expense: This line-item account has increased from \$618 in the FY'2004 Adopted Budget to \$1400 in the FY'2005 Recommended Budget. This line item account covers the annual interest expense on the lease/purchase

(4)

agreements for the copiers in the office. This increase is based on a review of last year's actual expenses and the anticipated interest costs for two new copiers that will replace two existing machines when the current lease ends.

Capital Outlay:

832.0002 Lease/Purchase Office Equipment: This line-item account includes funding for the lease/purchase agreement on the following capital equipment: 4 Savin Copiers.

McLEAN COUNTY

Fiscal Year 2005 Recommended Budget

CATEGORY	Fund:	Circuit Clerk Court Automation 0140	Department:	Circuit Clerk 0015	Pages:	44 -- 45	
		FY 2003 BUDGET	FY 2004 BUDGET	RECOMMENDED FY 2005 BUDGET	AMOUNT OF INCREASE	% INCREASE OVER FY 2004	
Revenue	\$	209,500	\$	232,341	\$	71,985	30.98%
Salaries	\$	-	\$	-	\$	-	N/A
Fringe Benefits	\$	-	\$	-	\$	-	N/A
Materials & Supplies	\$	2,500	\$	2,500	\$	-	0.00%
Contractual	\$	71,547	\$	71,568	\$	85,022	118.80%
Capital Outlay	\$	86,000	\$	86,000	\$	(16,000)	-18.60%
Other	\$	49,453	\$	72,173	\$	3,063	4.24%
TOTAL:	\$	209,500	\$	232,241	\$	72,085	31.04%

Please see attached highlights of the Recommended Budget.

McLean County
Fiscal Year 2005 Recommended Budget

Fund: Circuit Clerk Court Automation Fund 0140 Department: Circuit Clerk - Court Automation 0015

Highlights of the Recommended Budget:

The Circuit Clerk's Court Automation Fund was established pursuant to Illinois law. This Special Revenue Fund was established to assist the Circuit Court and the Circuit Clerk's Office to automate their respective offices. Through the collection of a Court Automation fee, the Circuit Court and the Circuit Clerk's Office have available funds which can be used to purchase operating supplies, contract for services, purchase capital equipment, and fund staff in Information Services. As a Special Revenue Fund, the fund must be balanced within the fund.

REVENUE:

410.0088 Automation Fee: This revenue line item account is budgeted at \$200,000 in the FY2005 Recommended Budget. This is based on a review and analysis of the year to date revenue, as of the date the Recommended Budget was prepared.

400.0000 Unappropriated Fund Balance: This revenue line item account is budgeted at \$104,324 in the FY2005 Recommended Budget. As of December 31, 2003, the outside auditor's Comprehensive Annual Financial Report listed the Fund Balance as \$471,956.00.

(2)

EXPENDITURES:

Materials and Supplies:

All Materials and Supplies line item accounts in the FY'2005 Recommended Budget have been budgeted at the same level as in the FY'2004 Adopted Budget.

Contractual Services:

All Contractual Services line item accounts in the FY'2005 Recommended Budget have been budgeted at the same level or less as in the FY'2004 Adopted Budget with the following exception:

706.0001 Contract Services: This line item account is budgeted at \$150,000 in the FY'2005 Recommended Budget. This line item account provides partial funding for the development, implementation and installation of the Civil Case Management phase of the Integrated Justice Information System project.

Capital Outlay:

833.0002 Purchase of Computer Equipment: This line-item account includes funds to purchase the following capital equipment: replace 1/3 of the IJIS PC's for staff in the Circuit Clerk's office, purchase IJIS laser printers, and purchase new laptop computers for the Judges.

Other:

999.0001 Interfund Transfer: This line item has been increased from \$72,273 in the FY'2004 Adopted Budget to \$75,236 in the FY'2005 Recommended Budget. This line item covers a percentage of the salary expense for staff in Information Services, who maintain and support the IJIS application for the Circuit Clerk's Office. This line item account also includes 0.50 FTE salary expense and employee benefit expense for the Traffic Data Entry Team Leader in the Circuit Clerk's Office.

McLEAN COUNTY

Fiscal Year 2005 Recommended Budget

CATEGORY	Fund: Circuit Clerk Court Document Storage 0142		Department: Circuit Clerk 0015		AMOUNT OF INCREASE	% INCREASE OVER FY 2004
	FY 2003 BUDGET	FY 2004 BUDGET	RECOMMENDED FY 2005 BUDGET			
Revenue	\$ 206,088	\$ 215,311	\$ 313,647	\$ 98,336	45.67%	
Salaries	\$ 28,912	\$ 20,361	\$ 20,977	\$ 616	3.03%	
Fringe Benefits	\$ 1,347	\$ -	\$ -	\$ -	#DIV/0!	
Materials & Supplies	\$ 38,000	\$ 38,000	\$ 38,000	\$ -	0.00%	
Contractual	\$ 102,979	\$ 102,993	\$ 197,758	\$ 94,765	92.01%	
Capital Outlay	\$ 7,500	\$ 25,500	\$ 7,500	\$ (18,000)	-70.59%	
Other	\$ 27,350	\$ 28,457	\$ 49,412	\$ 20,955	73.64%	
TOTAL:	\$ 206,088	\$ 215,311	\$ 313,647	\$ 98,336	45.67%	

Please see attached highlights of the Recommended Budget.

McLean County
Fiscal Year 2005 Recommended Budget

Fund: Court Document Storage Fund 0142 Department: Circuit Clerk - Court Document Storage 0015

Highlights of the Recommended Budget:

The Circuit Clerk's Court Document Storage Fund was established pursuant to Illinois law. This Special Revenue Fund was established to assist the Circuit Clerk's Office to maintain and store Court records and documents. Through the collection of a Court Document Storage fee, the Circuit Clerk's Office has available funds which can be used to purchase operating supplies, contract for services, purchase capital equipment, and reimburse expenses incurred by the Records Management staff of Information Services. As a Special Revenue Fund, the fund must be balanced within the Fund.

REVENUE:

410.0089 Court Document Storage Fee: This revenue line item account has been budgeted at \$197,500 in the FY'2005 Recommended Budget. This increase is based on a review of the year to date revenue, as of the date the Recommended Budget was prepared.

400.0000 Unappropriated Fund Balance: This revenue line item account is budgeted at \$116,147 in the FY'2005 Recommended Budget. As of December 31, 2003, the outside auditor's Comprehensive Annual Financial Report listed the Fund Balance as \$691,985.00.

EXPENDITURES:

Personnel:

The FY'2005 Recommended Budget FTE staffing level should reflect 2.39 FTE Office Support Specialist I positions.

(2)

During budget discussions with the Circuit Clerk, she requested that the FTE staffing level be increased by 1.0 FTE position to handle the responsibilities of preparing documents for microfilming and then checking the microfilmed records back into the office upon their return. Because of an oversight during the final preparation of the Recommended Budget, this additional position was not included in the FTE Staffing summary on page 49. The FY'2005 Recommended Budget includes the elimination of a 0.80 FTE position in the Circuit Clerk's Office in the General Fund. This position is being eliminated due to retirement. With the addition of the additional position in Court Document Storage, the net change in the FTE staffing level is 0.20 FTE.

Materials and Supplies:

All Materials and Supplies line item accounts in the FY'2005 Recommended Budget have been budgeted at the same level as in the FY'2004 Adopted Budget.

621.0001 Operational Supplies: This line item account is budgeted at \$37,500 in the FY'2005 Recommended Budget. The following operational supplies are purchased by the Circuit Clerk's Office: Criminal Case Binders; Traffic Jackets with Color Coded Numbers; Ordinance and Conservation Jackets with Color Coded Numbers; DUI Case Binders, and file jackets.

Contractual:

706.0001 Contract Services: This line item account is budgeted at \$150,000 in the FY'2005 Recommended Budget. This line item account is used to partially fund the design, development and implementation of the IJIS Civil Case Management system for the Circuit Clerk's Office.

711.0001 Microfilming Services: This line item account is budgeted at \$40,000 in the FY'2005 Recommended Budget. This line item account pays for the microfilming services that are now being provided by an outside contractor.

750.0001 Equipment Maintenance Contract: This line item account is budgeted at \$2250 in the FY'2005 Recommended Budget. This line item account pays for the maintenance contract on the microfilm reader/printer equipment in the Circuit Clerk's Office.

(3)

Capital Outlay:

832.0001 Purchase of Furnishings/Office Equipment: This line item account includes funding for the purchase of the following capital equipment: purchase of additional shelving units or roller racks for record and document storage.

(3)

Other:

999.0001 Interfund Transfer: This interfund transfer line item account covers the cost of 1.0 FTE Office Support Specialist I position.

McLEAN COUNTY

Fiscal Year 2005 Recommended Budget

CATEGORY	Fund: Circuit Clerk Child Support Collection 0143		Department: Circuit Clerk 0015		AMOUNT OF INCREASE	% INCREASE OVER FY 2004
	FY 2003 BUDGET	FY 2004 BUDGET	FY 2003 BUDGET	RECOMMENDED FY 2005 BUDGET		
Revenue	\$ 55,000	\$ 55,295	\$ 56,400	\$ 1,105	2.00%	
Salaries	\$ 39,834	\$ 40,992	\$ 42,655	\$ 1,663	4.06%	
Fringe Benefits	\$ 8,419	\$ 9,795	\$ 9,958	\$ 163	1.66%	
Materials & Supplies	\$ 4,500	\$ 2,650	\$ 2,221	\$ (429)	-16.19%	
Contractual	\$ 2,050	\$ 1,858	\$ 1,566	\$ (282)	-15.72%	
Capital Outlay	\$ -	\$ -	\$ -	\$ -		
Other	\$ 197	\$ -	\$ -	\$ -	N/A	
TOTAL:	\$ 55,000	\$ 55,295	\$ 56,400	\$ 1,105	2.00%	

Please see attached highlights of the Recommended Budget.

McLean County
Fiscal Year 2005 Recommended Budget

Fund: Child Support Collection Fund 0143 Department: Circuit Clerk - Child Support Collection 0015

Highlights of the Recommended Budget:

The Circuit Clerk's Child Support Collection Fund was established pursuant to Illinois law. This Special Revenue Fund was established to assist the Circuit Clerk's Office to collect and remit child support payments pursuant to the order of the Circuit Court. Through the collection of a Child Support Enforcement fee, the Circuit Clerk's Office has available funds which can be used to pay personnel expenses, purchase operating supplies, contract for services, and purchase capital equipment. As a Special Revenue Fund, the fund must be balanced within the Fund.

REVENUE:

410.0093 Child Support Enforcement Fee: This revenue line item account is budgeted at \$55,000 in the FY'2005 Recommended Budget. This amount is based on a review of last year's actual revenue.

EXPENDITURES:

Personnel:

There is no change in FTE Staffing Level in the FY'2005 Recommended Budget.

(2)

Materials and Supplies:

621.0001 Operational Supplies: This line item account has increased from \$650 in the FY'2004 Adopted Budget to \$721 in the FY'2005 Recommended Budget. This line item account covers the purchase of various case files, case binders, and other supplies used by the Child Support Collection staff.

629.0001 Letterhead/Printed Forms: This line item account has decreased from \$2000 in the FY'2004 Adopted Budget to \$1500 in the FY'2005 Recommended Budget. This decrease is based on a review of the year to date expenses, as of the date the Recommended Budget was prepared.

Contractual:

750.0001 Equipment Maintenance Contract: This line item account has increased from \$400 in the FY'2004 Adopted Budget to \$500 in the FY'2005 Recommended Budget. This line item account covers the annual maintenance contract on the check signer and burster.

778.0002 Administrative Surcharge: This line item account has increased from \$258 in the FY'2004 Adopted Budget to \$266 in the FY'2005 Recommended Budget. This increase is based on an overall 3% increase in the Administrative Surcharge assessed to certain Special Revenue Funds.

McLEAN COUNTY

Fiscal Year 2005 Recommended Budget

Fund:	Circuit Clerk IDPA IV-D Project 0156 FY 2003 BUDGET	Department: Circuit Clerk 0015 FY 2004 BUDGET	RECOMMENDED FY 2005 BUDGET	AMOUNT OF INCREASE	% INCREASE OVER FY 2004
CATEGORY					
Revenue	\$ 35,948	\$ 35,948	\$ 35,948	\$ -	0.00%
Salaries	\$ 25,934	\$ 27,091	\$ 28,092	\$ 1,001	3.69%
Fringe Benefits	\$ 5,715	\$ 6,583	\$ 6,826	\$ 243	3.69%
Materials & Supplies	\$ 1,725	\$ 1,350	\$ -	\$ (1,350)	-100.00%
Contractual	\$ 2,574	\$ 924	\$ 1,030	\$ 106	11.47%
Capital Outlay	\$ -	\$ -	\$ -	\$ -	N/A
Other	\$ -	\$ -	\$ -	\$ -	N/A
TOTAL:	\$ 35,948	\$ 35,948	\$ 35,948	\$ -	0.00%

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Please see attached highlights of the Recommended Budget.

McLean County
Fiscal Year 2005 Recommended Budget

Fund: IV-D Project Fund 0156
Department: Circuit Clerk 0015

Highlights of the Recommended Budget:

The Circuit Clerk's IV-D Project Special Revenue Fund 0156 was established to account for the receipt of Illinois Department of Public Aid Grant Funding and the expenditures for the Child Support Enforcement program in the Circuit Clerk's Office. The Fiscal Year 2004 Recommended Budget reflects anticipated funding for the fiscal year.

REVENUE:

407,4000 Illinois Department of Public Aid: This line item account is budgeted at \$35,948 in the FY'2005 Recommended Budget, the same amount as in the FY'2004 Adopted Budget. This reflects the projected contract payment from the Illinois Department of Public Aid for funding the Circuit Clerk's Child Support IV-D Program.

EXPENDITURES:

Personnel:

There is no change in the FTE Staffing level in the FY'2005 Recommended Budget.

Materials and Supplies:

The Materials and Supplies line item accounts show an overall decrease of 100% over the FY'2004 Adopted Budget. This decrease is based on the contract agreement between the Illinois Department of Public Aid and the Circuit Clerk's Office.

(2)

Contractual Services:

The Contractual line item accounts show an overall increase of 11% over the FY'2004 Adopted Budget. This increase is based on the contract agreement between the Illinois Department of Public Aid and the Circuit Clerk's Office. The following two line item accounts show an increase in the FY'2005 Recommended Budget:

718.0001 Schooling & Conferences: This line item account has increased from \$200 in the FY'2004 Adopted Budget to \$400 in the FY'2005 Recommended Budget. This increase is attributable to the training and continuing education workshops that the State conducts for staff who are working in the IV-D Child Support Enforcement program.

795.0003 Telephone Service: This line item account has increased from \$300 in the FY'2004 Adopted Budget to \$480 in the FY'2005 Recommended Budget. This increase is based on a review of the year to date expenses as of the date the Recommended Budget was prepared.