

2019 Financial Statement

REVENUE	Health Fund	Persons/Dev. Dis. Fund	Dental Sealant Fund	WIC Fund	Prev. Health Fund	FCM/DCFS Case Mgmt.	AIDS/Com. Dis. Fund	FFP Fund	Eye Clinic Fund	Emily Baker Fund
Taxes	\$3,603,121	\$736,621	—	—	—	—	—	—	—	—
Intergovernmental	\$489,019	—	\$348,388	\$462,313	\$41,670	\$1,224,874	\$313,427	\$154,929	—	—
License/Permit/Fees	\$466,985	—	—	—	(\$105)	—	—	—	—	—
Charges for Service	\$285,085	—	\$2,668	\$284	—	\$3,154	—	—	—	—
Contributions	—	—	\$40,153	—	—	—	—	—	—	\$10,000
Transfer	\$55,000	—	—	—	—	—	—	—	—	—
Miscellaneous	\$1,078	—	\$10,020	\$69	—	\$55	\$359	—	\$159	\$1,125
Total Revenue	\$4,909,287	\$736,621	\$401,229	\$462,666	\$41,565	\$1,228,083	\$313,785	\$154,929	\$159	\$11,125

EXPENDITURES	Health Fund	Persons/Dev. Dis. Fund	Dental Sealant Fund	WIC Fund	Prev. Health Fund	FCM/DCFS Case Mgmt.	AIDS/Com. Dis. Fund	FFP Fund	Eye Clinic Fund	Emily Baker Fund
Mental Health & DD	\$1,235,965	\$728,814	—	—	—	—	—	—	—	—
Environmental Health	\$920,086	—	—	—	—	—	\$23,933	—	—	—
Personal Health Services	\$470,176	—	\$406,660	\$456,990	\$7	\$1,257,391	\$220,260	\$50,000	—	—
Administration & Support	\$647,138	—	—	—	—	—	—	—	—	—
Immunization Program	\$542,368	—	—	—	—	—	—	—	—	—
Health Promotion	\$224,895	—	—	—	\$41,650	—	—	—	—	—
Drug Court	\$188,080	—	—	—	—	—	—	—	—	—
Community Outreach	\$147,996	—	—	—	—	—	—	—	—	—
TB Care & Treatment	\$197,485	—	—	—	—	—	—	—	—	—
Total Expenditures	\$4,574,189	\$728,814	\$406,660	\$456,990	\$41,657	\$1,257,391	\$244,193	\$50,000	\$0	\$0