

County Tax Revenue

10 Year History

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
ROT / Sales & Use	6,247,582	6,092,490	6,091,119	6,039,124	6,129,446	6,163,669	6,394,726	6,473,508	6,387,084	8,312,990
LGDF Income Tax	1,805,487	2,027,100	1,837,599	2,098,137	2,057,130	1,783,310	1,852,033	2,071,187	1,953,828	2,609,473
PPRT	1,391,696	1,592,269	1,546,930	1,480,557	1,523,510	1,689,047	1,447,566	1,870,191	1,608,337	3,077,481
	<u>9,446,777</u>	<u>9,713,872</u>	<u>9,477,662</u>	<u>9,619,833</u>	<u>9,712,102</u>	<u>9,638,043</u>	<u>9,696,342</u>	<u>10,416,905</u>	<u>9,951,269</u>	<u>14,001,965</u>

Unaudited

2021

Sales & Use

Level the Playing Field for Illinois Retail Act
Local Growth
Consumer spending rebound from pandemic

2021

LGDF Income Tax

Improving labor market
Extraordinary CIT receipts
Higher estimated tax payments

2021

PPRT

Highest collections since 1979 inception
Substantial growth / doubled in size over PY
\$156M Transferred from Refund Fund
Strong business income tax receipts
Ocured wihtout any tax rate increases
Going forward: Much uncertainty due to inflation

	<u>TY 11 Pay 12</u>	<u>TY 12 Pay 13</u>	<u>TY 13 Pay 14</u>	<u>TY 14 Pay 15</u>	<u>TY 15 Pay 16</u>	<u>TY16 Pay 17</u>	<u>TY 17 Pay 18</u>	<u>TY 18 Pay 19</u>	<u>TY19 Pay 20</u>	<u>TY 20 Pay 21</u>	Estimated <u>TY 21 Pay 22</u>
Property Tax Rate	0.91571	0.91165	0.90375	0.90133	0.91836	0.91399	0.91052	0.92082	0.91509	0.91386	0.91404
Per \$100 EAV	0.92	0.91	0.90	0.90	0.92	0.91	0.91	0.92	0.92	0.91	0.91